



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
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Legislative File No: 2004-1130, Version #2

TO: Mayor and City Council Members

FROM: Roger Rouse, Department of Public Service, 248.841.2497

DATE: March 23, 2005

SUBJECT: Traffic Signals and FAST-TRAC/SCATS

REQUEST:

City Council is requested to increase the amount of the Road Commission for Oakland County blanket purchase order for costs associated with maintenance, repair and/or upgrades of existing traffic signals, FAST-TRAC/SCATS system, school flashers, and LED traffic signal upgrades in the amount of \$80,000.00.

City Council is requested to approve an additional amount of \$50,000.00 for the four (4) illuminated overhead crosswalk signs and four (4) street lights as part of the Clinton River Rails to Trails Project and authorize the Mayor and Clerk to execute the agreements on behalf of the City. The total blanket purchase order for the Road Commission for Oakland County would therefore be increased to a new not-to-exceed total of \$230,000.00.

REASON FOR PURCHASE:

In November 2003, City Council approved a request from the Department of Public Services for a blanket purchase order in the amount of \$135,000.00 to cover costs associated with maintenance, repairs and/or upgrades of existing traffic signals, FAST-TRAC/SCATS system, school flashers, and twelve (12) LED Traffic Signal Upgrades for the year 2004. This amount also included the increased costs associated with the operation of the FAST-TRAC/SCATS system due to the elimination of CMAQ transportation funds.

Due to the Road Commission for Oakland County's (RCOC) billing process along with the City's internal checks and balances, three (3) months worth of invoices totaling \$80,760.49 remained unpaid from the 2004 budget. As a result of the three (3) month invoice and payment delay, this amount was deducted from the current budget and the 2005 approved blanket purchase order, thus only leaving \$16,027.31 remaining to cover the balance of this year's obligations.

Additionally, the Clinton River Rails to Trails Project requires the installation of four (4) illuminated overhead crosswalk signs and four (4) street lights at the following locations: two (2) of each at Avon, east of Livernois, and two (2) of each at Livernois, south of Avon. RCOC approved the project with the condition that the illuminated overhead signs be installed. The estimated cost for their installation is \$25,000.00 per location.

The Department of Public Services requests an increase to the current blanket in an amount of \$80,000.00 to cover the monthly costs associated with maintenance, repairs and/or upgrades of existing traffic signals, FAST-TRAC/SCATS system, school flashers and LED traffic signal upgrades for the year 2005; and an additional amount of \$50,000.00 for the four (4) illuminated overhead crosswalk signs and four (4) street lights, as part of the Clinton River Rails to Trails Project for a total increase amount of \$130,000.00.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
2420 Pontiac Lake Road
Waterford, Michigan 48328

Reason for Selection:

Terms and Conditions of a Separate Agreement

Method of Purchase:

Blanket Purchase Order
Agreement

BUDGET:

A budget amendment will be proposed in the amount of \$73,000, which is a carryover of MR-47 (\$40,000) from 2004 plus two additional LED projects for Hamlin (at John R) and Brewster (at Fairview). A budget amendment for \$50,000 will be proposed in the Major Road Fund to support the Clinton River Trail intersection crossings.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road Fund	452.970000	Construction MR-47	0	\$73,000	(73,000)
Major Road Fund	452.970000	Construction PK10-B	0	\$50,000	(50,000)
Major Road Fund	472.807003	Contractual - Oakland County	100,000	\$23,500	76,500

RECOMMENDATION:

It is recommended that City Council authorize the increase of the Road Commission for Oakland County blanket purchase order for costs associated with maintenance, repair and/or upgrades of existing traffic signals, FAST-TRAC/SCATS system, school flashers, and LED traffic signal upgrades in the amount of \$80,000.00.

It is also recommended that City Council authorize an additional amount of \$50,000.00 for the four (4) illuminated overhead crosswalk signs and four (4) street lights as part of the Clinton River Rails to Trails Project and authorize the Mayor and Clerk to execute the agreements on behalf of the City. The total blanket purchase order for the Road Commission for Oakland County would therefore be increased to a new not-to-exceed total of \$230,000.00.

RESOLUTION

NEXT AGENDA ITEM

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		

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