



Rochester Hills Agenda Report

1000 Rochester Hills
Drive
Rochester Hills, MI 48309
(248) 656-4660
Home Page:
www.rochesterhills.org

File Number: 2007-0020

File Number: 2007-0020 **File Type:** Finance **Status:** Draft
Version: 2 **Reference:** **Controlling Body:** Mayor's Office
Requester: **Cost:** **Introduced:** 01/08/2007
File Name: 2007 1st Quarter Budget Amendment **Final Action:**

Title: Request for Approval of 2007 First Quarter Budget Amendments

Notes:

Code Sections:

Agenda Date:

Indexes:

Agenda Number:

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf, 2007 - Budget Amendments.pdf, Public Hearing Notice -.pdf, 2007 -revised Budget Amendments.pdf, Memo to CC re revised amendment EEC carpet.pdf

Enactment Number:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Work Session	01/17/2007	Discussed				

Text of Legislative File 2007-0020

..Title
Request for Approval of 2007 First Quarter Budget Amendments

..Body
Whereas, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III, Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

Whereas, the proposed 2007 1st Quarter Budget Amendment was available for public viewing starting January XX, 2007; and

Whereas, at its January 24, 2007 meeting City Council held a Public Hearing on the proposed 1st Quarter Budget Amendments.

Now, Therefore, Be It Resolved that the Rochester Hills City Council hereby approves the following 2007 fund totals as amended:

101 - General Fund	\$27,607,850
202 - Major Road Fund	\$9,577,720
203 - Local Street Fund	\$6,700,810
206 - Fire Fund	\$7,715,560
214 - Pathway Maintenance Fund	\$691,580
244 - Drain Maintenance Fund	\$1,901,920
402 - Fire Capital Fund	\$1,003,500
403 - Pathway Construction Fund	\$871,900
420 - Capital Improvement Fund	\$1,046,560
592 - W&S Operating Fund	\$27,327,500
593 - W&S Capital Fund	\$18,864,270
631 - Facilities Fund	\$4,980,430
636 - MIS Fund	\$2,571,810
661 - Fleet Equipment Fund	\$3,561,570
848 - L.D.F.A. Fund	\$1,531,000
808 - RARA Operating Fund	\$2,031,752