



Rochester Hills

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Master

File Number: 2009-0307

File ID: 2009-0307

Type: Finance

Status: To Council

Version: 2

Reference: 2009-0307

Controlling Body: City Council
Regular Meeting

File Created Date : 07/29/2009

File Name: Mayor's Presentation of 2010 Proposed and 2011
Projected Budget and setting the Public Hearing

Final Action:

Title label: Adoption of the Fiscal Year 2010 Budget

Notes: Regular CC Meeting 8/3/09 - RES0229-2009

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf ,Summary of Revised Budget
Changes.pdf ,080309 Agenda Summary.pdf ,2010
Proposed Budget Message.pdf ,2010 Budget
Presentation.pdf ,080309 Resolution.pdf

Enactment Number:

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Regular Meeting	08/03/2009	Adopted by Resolution				Pass
2	City Council Regular Meeting	09/28/2009					

Text of Legislative File 2009-0307

Title

Adoption of the Fiscal Year 2010 Budget

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act for Local Government, the Special Appropriations Act pursuant to PA 493 of 2000, and Section III of the Charter for the City of Rochester Hills, the Mayor as the Chief Executive Officer prepared the proposed budget for the ensuing year and submitted it to the Council at its first meeting in August; and

Whereas, at its August 3, 2009 meeting City Council acknowledged receipt from the Mayor of the Proposed 2010 Budget Plan and set a Public Hearing to be held September 14, 2009 at

7:00 p.m. to solicit comments on the proposed budget plan from the public; and

Whereas, at its September 14, 2009 meeting City Council held said Public Hearing on the proposed millage rates to defray the fiscal year 2010 proposed budget expenditures; and

Whereas, subsequent to the City Councils review and comments the Mayor adjusted the original proposed budget; and

Resolved, the following sets forth the general appropriations for the City and adopts the following City Budgets for fiscal year 2010.

Fund 101 - General Fund	\$25,871,360
Fund 202 - Major Road Fund	\$ 4,946,460
Fund 203 - Local Street Fund	\$ 6,718,740
Fund 206 - Fire Fund	\$ 7,652,100
Fund 207 - Special Police Fund	\$ 8,959,000
Fund 211 - Stoney Creek Perpetual Care Fund	\$ 53,530
Fund 213 - RARA Millage Fund	\$ 690,180
Fund 214 - Pathway Millage Fund	\$ 666,480
Fund 232 - Tree Fund	\$ 49,000
Fund 244 - Drain Maintenance Fund	\$ 1,210,060
Fund 265 - OPC Millage Fund	\$ 1,165,860
Fund 299 - Green Space Millage Fund	\$ 1,113,890
Fund 313 - Street Improvement Bond - 2001 Series Fund	\$ 268,770
Fund 314 - SAD Street Improvement Bond - 2001 Series Fund	\$ 216,800
Fund 325 - Street Improvement Bond - 2002 Series Fund	\$ 433,740
Fund 331 - Drain Debt Fund	\$ 2,149,250
Fund 338 - SAD Street Improvement Bond - 1995 Series Fund	\$ 185,330
Fund 368 - Older Persons Building Bond Fund	\$ 779,350
Fund 370 - Municipal Building Debt Fund	\$ 726,460
Fund 391 - Refunding Bond - 1998 Series Fund	\$ 1,403,910
Fund 402 - Fire Capital Fund	\$ 182,000
Fund 403 - Pathway Construction Fund	\$ 722,750
Fund 420 - Capital Improvement Fund	\$ 151,810
Fund 510 - Sewer Operations	\$13,304,190
Fund 530 - Water Operations	\$17,218,050
Fund 593 - Water & Sewer Capital Fund	\$ 5,627,000
Fund 595 - Water & Sewer Debt Fund	\$ 285,040
Fund 631 - Facilities Fund	\$ 4,752,660
Fund 636 - MIS Fund	\$ 2,066,130
Fund 661 - Fleet Fund	\$ 3,432,030
Fund 677 - Insurance Fund	\$ 639,000
Fund 736 - Retiree Health Care Trust	\$ 195,220
Fund 808 - RARA Fund	\$ 2,075,200
Fund 820 - OPC Fund	\$ 4,208,606
Fund 843 - Brownfield Redevelopment Fund	\$ 40,920
Fund 848 - LDFA Fund	\$ 876,570
Fund 851 - SmartZone Fund	\$ 419,870
Fund 893 - EDC Fund	\$ 670

Be it further resolved, the Mayor is hereby authorized to administratively adjust the operating budget line items up to \$25,000 per event, but in no case may total expenditures of a particular

fund exceed that which is appropriated by the City Council without a budget amendment. Adjustments from capital accounts and fund balances shall be made only by further action of the City Council.