

**ROCHESTER COMMUNITY SCHOOLS
POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2022-2023**

2022 (July - Dec) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	95,813
3 OCSD Deputies @ Deputy II rate	4	\$	143,719
1 OCSD Detective Sergeant	1	\$	13,726
2022 Contract Subtotal:			\$ 253,258
2023 (Jan - June) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	147,635
3 OCSD Deputies @ Deputy II rate	6	\$	221,453
1 OCSD Detective Sergeant	6	\$	84,611
2023 Contract Subtotal:			\$ 453,699
		Materials and Expenses:	\$ 5,000
		* Cell Phones for 6 Officers	12,400
		* Overtime Cost (Paid by Rochester Community Schools only):	40,000
Total 2022-2023 Police / School Liaison Budget:			\$ 764,357

COST DISTRIBUTION

RCS Overtime & Cell Phone Expense		\$	52,400
RCS Share of 12-Month Detective Sergeant	100.0%	\$	98,337
Rochester Community Schools Share of Total:	25.0%	\$	153,405
Subtotal:			\$ 304,142
<u>Remainder (75%) to be shared by Communities:</u>			
Rochester Hills :	66.7%	\$	306,886
Oakland Township:	9.8%	\$	45,064
City of Rochester:	23.5%	\$	108,265
	100.0%	Subtotal:	\$ 460,215
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:			\$ 764,357

* excluded from Municipal allocation

Approval

Bryan K. Barnett
Mayor, City of Rochester Hills

Nik Banda
Interim City Manager, City of Rochester

Robert Shaner
Superintendent, Rochester Community Schools

Dominic Abbate
Oakland Township Supervisor