City Council Agenda Summary Sheet (Non Purchases)

Agenda No: 2004-0710, 0711, 0712, 0713 – Discussions regarding Proposed 2005

Budgets

Date: August 27, 2004

Prepared By: Susan Koliba Galeczka, City Council Liaison

City File No: N/A

Meeting Date: August 30 and 31 and September 1 and 2

The City Council Budget Work Sessions have been set as follows:

Day	Date	Time	Location
			Rochester Hills Museum Dairy Barns at
Monday	August 30, 2004	7:30 PM	the Van Hoosen Farms
			1005 Van Hoosen Road
			Rochester Hills Museum Dairy Barns at
Tuesday	August 31, 2004	7:30 PM	the Van Hoosen Farms
			1005 Van Hoosen Road
		Immediately	
Wednesday	September 1, 2004	following the	Rochester Hills Municipal Offices
		9/1/04 Regular	Room 130 – City Council Conference
		City Council	Room
		Meeting	
Thursday	September 2, 2004		Rochester Hills Museum Dairy Barns at
		7:30 PM	the Van Hoosen Farms
			1005 Van Hoosen Road

Please note that there is a Regular City Council Meeting on Wednesday, September 1, 2004 and the Budget Work Session will be immediately following that Council Meeting.

Remember to bring you budget books or CD including the following'

- o Proposed 2005 Budget Book
- o Technical Appendixes

Included in the packet are the Minutes from the following work sessions on the budget

MINUTES – 02/25/04 City Council Goal Setting Session

MNUTES - 05/03/04- City Council Goal Setting Session

<u>MINUTES - 05/10/04 - City Council/Directors Work Session</u>

Memos from Julie Jenuwine, Interim Finance Director, regarding <u>2005 BUDGET ANSWERS 1</u> and <u>2005 BUDGET ANSWERS 2</u> which contain responses to City Council questions regarding the 2005 budget have also been included in the packet.

As always, if you have any questions or concerns, please feel free to contact me.