



Spencer



Borden



Department of

PARKS & FORESTRY



Yates



Clinton River Trail



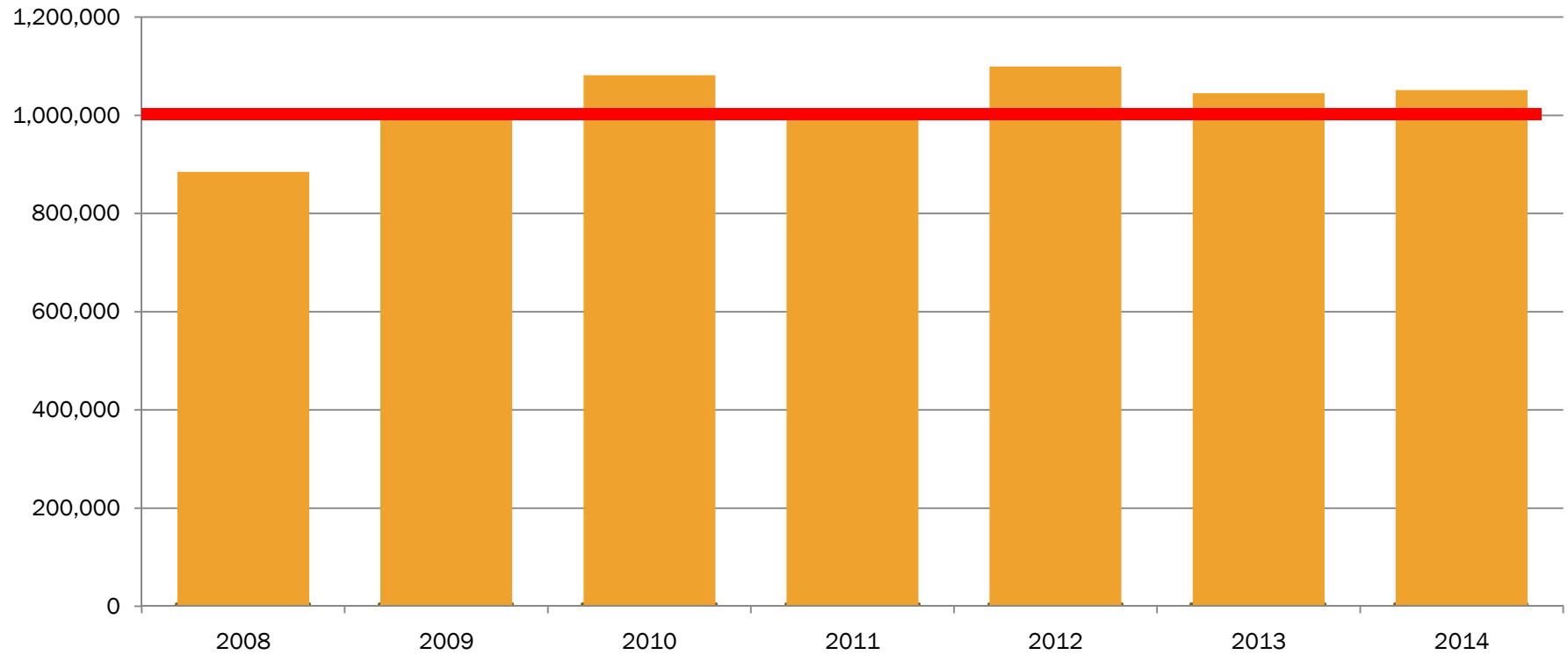
Museum



Bloomer



PARK ATTENDANCE 2008-2014



SAFE

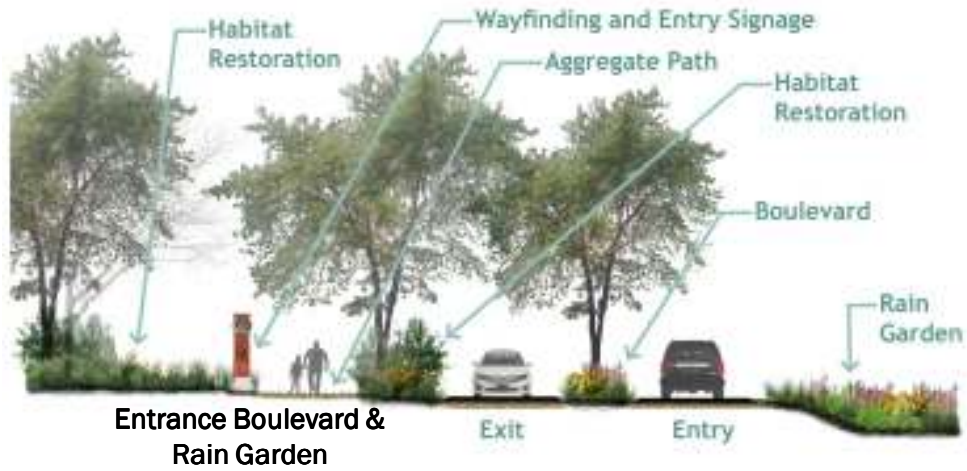
SECURE



SATISFIED



RIVERBEND PARK



MUSEUM DIVISION

2015 Accomplishments

- Completion of \$800,000 Calf Barn Project
- New fees for Calf Barn rentals
- 300% increase in scheduled events



2016 Proposed Plans

- Add part time program staff member to accommodate busier program schedule
- New revenue opportunities – projected at \$30,000 increase
- Expand Stoney Creek Schoolhouse rentals to private and neighboring school districts



GREEN SPACE & NATURAL FEATURES FUND

- Stewardship program initiated
- Priority based on Management Plans



FORESTRY DIVISION



Pathway Clearance



Stump Removal



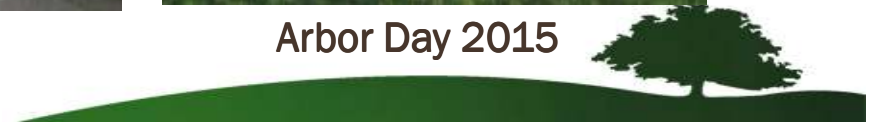
Street Tree Planting



Oak Ridge Storm



Arbor Day 2015



TREE FUND

Significant changes for 2016

- 2016-2020 RH Tree Planting Program





THANK YOU FOR YOUR
SUPPORT
Any questions

