



**City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.  
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**Legislative File No: 2011-0150**

**TO:** Mayor and City Council Members

**FROM:** Paul M. Davis, P.E., Department of Public Services

**DATE:** April 4, 2011

**SUBJECT:** Cost Participation Agreement for Preliminary Engineering for Crooks Road, Star-Batt to N. of Hamlin; City File #E03-007D

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**REQUEST:**

City Council is asked to consider approval of the attached Cost Participation Agreement with the Road Commission for Oakland County (RCOC) for completing Preliminary Engineering (PE) for the reconstruction and widening of Crooks Road between Star-Batt and Hamlin.

**REASON FOR PURCHASE:**

Crooks Road between Star-Batt and Hamlin Road is owned by the RCOC and is in a poor condition. Years ago, the RCOC and Michigan Department of Transportation (MDOT) intended to reconstruct and widen Crooks Road from Square Lake to Hamlin Road in a coordinated effort. This plan did not materialize due to funding difficulties and decisions by MDOT to defer the Crooks/M-59 interchange. Crooks Road was reconstructed and widened from Square Lake to just south of M-59 by the RCOC and MDOT is currently reconstructing and widening the Crooks/M-59 interchange. However, the portion of Crooks between Star Batt and Hamlin Road is still needed.

City and RCOC staff have been working to develop a funding plan to allow reconstruction and widening of the remaining bottleneck and poor section of Crooks Road. The following plan has evolved and been put forward:

- Prepare engineering design plans during 2011 and utilize RCOC funding and monies available from the Rochester Hills' Tri-Party Program
- Acquire necessary right-of-way to construct the project during 2011 and 2012 and utilize proceeds from the sale of property at the northwest corner of Crooks and South Boulevard to offset expenses
- Reconstruct and widen Crooks Road between Star Batt and Hamlin during the 2012 construction season and utilize funding from the Transportation Economic Development Fund Categories A and C sources in addition to local match monies.

Approval of the attached RCOC cost participation agreement will permit commencement of the engineering design plans to the stage of determining the needed right-of-way extent and bidding the project.

**PROCESS:**

**Vendor Name and Address:**

Road Commission for Oakland County  
31001 Lahser Road  
Beverly Hills, MI 48025

**Method of Purchase:**

Contract  
Blanket Purchase Order

**BUDGET:**

The estimated total cost of the engineering design is \$150,000.00. One-half (1/2) of the costs (or \$75,000.00) shall be funded entirely through RCOC. The remaining \$75,000.00 will be funded through the Tri-Party Program. The City's share of the Tri-Party is a one-third (1/3) share. The reconstruction and widening of Crooks between Star Batt and Hamlin is included in the approved 2011-2016 Capital Improvement Plan as MR-01E. This project is not included in the 2011 Budget because of uncertainty on the extent of the work that would be covered by the Michigan Department of Transportation Crooks/M-59 interchange reconstruction nor was it known whether a 2011 Tri-Party Program would exist with the RCOC and Oakland County Government.

A second quarter budget amendment will be made by the City's Fiscal Division to reflect the revenue and expense associated with the 2011 Tri-Party Program.

| <b>Fund Name</b> | <b>Department Account No</b> | <b>Account No. Description</b> | <b>Budget Amount</b> | <b>Cost</b> | <b>Remaining Budget</b> |
|------------------|------------------------------|--------------------------------|----------------------|-------------|-------------------------|
| Major Roads      | 452.970000                   | Const. & Improvements          | \$0.00               | \$25,000.00 | (\$25,000.00)           |
|                  |                              |                                |                      |             |                         |
|                  |                              |                                |                      |             |                         |

**RECOMMENDATION:**

The Department of Public Services recommends approval of the RCOC Cost Participation Agreement for Design Costs for Crooks Road, Star-Batt to N. of Hamlin and authorizes the Mayor and the City Clerk to execute the agreement on behalf of the City in an amount of \$25,000.00. In addition, the Department recommends that City Council utilize the 2010 and 2011 Tri-Party Program allocations to Rochester Hills to fund the costs for completing the project preliminary engineering as listed in Exhibit A of the Cost Participation Agreement.

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Attachment(s): RCOC Cost Participation Agreement  
RCOC 2011 Tri-Party Program letter dated March 10, 2011

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