



# Rochester Hills

## Agenda Report

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**File Number: 2007-0537**

**File Number:** 2007-0537      **File Type:** Finance      **Status:** In Council  
**Version:** 1      **Reference:**      **Controlling Body:** City Council  
Regular Meeting  
**Requester:**      **Cost:**      **Introduced:** 08/27/2007  
**File Name:** 2007 3rd Quarter Budget Amendments      **Final Action:**

**Title:** Request for Approval of the 2007 3rd Quarter Budget Amendments

**Notes:**

**Code Sections:**

**Agenda Date:**

**Indexes:**

**Agenda Number:**

**Sponsors:**

**Enactment Date:**

**Attachments:** Agenda Summary.pdf, Public Hearing Notice.pdf,  
2007 - 3rd Qtr Budget Amendments.pdf

**Enactment Number:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Work Session	09/05/2007	Discussed				

### Text of Legislative File 2007-0537

..Title  
Request for Approval of the 2007 3rd Quarter Budget Amendments

..Body  
**Whereas**, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III, Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

**Whereas**, the proposed 2007 3rd Quarter Budget Amendment was available for public viewing starting August 28, 2007; and

**Whereas**, at its September 5, 2007 meeting City Council held a Public Hearing on the proposed 3rd Quarter Budget Amendments.

**Now, Therefore, Be It Resolved** that the Rochester Hills City Council hereby approves the following

2007 fund totals as amended:

101 - General Fund	\$27,810,580
202 - Major Road Fund	\$8,045,700
203 - Local Street Fund	\$6,637,280
206 - Fire Operating Fund	\$7,669,180
207 - Special Police Fund	\$8,116,620
214 - Pathway Maintenance Fund *	\$870,200 *
232 - Tree Fund	\$110,000
244 - Drain Maintenance Fund	\$1,949,040
299 - Green Space Fund *	\$1,093,380 *
402 - Fire Capital Fund	\$1,048,200
403 - Pathway Construction Fund	\$1,168,660
420 - Capital Improvement Fund *	\$1,040,850 *
592 - W&S Operating Fund	\$26,206,130
593 - W&S Capital Fund	\$18,792,260
631 - Facilities Fund	\$4,929,350
636 - MIS Fund	\$2,408,330
661 - Fleet Equipment Fund	\$3,373,390
848 - L.D.F.A. Fund	\$1,297,660

\* = Signifies that Total Fund Budget does not change