

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630 www.rochesterhills.org

Legislative File No: 2014-0208

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P. E., Director of Public Services

DATE: May 19, 2014

SUBJECT: Cost Participation Agreement for the Bloomer Road Paving (Windridge Blvd. to Bloomer

Ridge) for Construction and Construction Engineering Services

City File No. E12-006

REOUEST:

The Department of Public Services recommends approval of the Cost Participation Agreement between the City of Rochester Hills and the City of Rochester for the Bloomer Road Paving (Windridge Blvd. to Bloomer Ridge) for Construction and Construction Engineering Services for a total amount not to exceed \$124,917.14 and authorizes the Mayor to execute the agreement on behalf of the City.

REASON FOR PURCHASE:

The Bloomer Road Paving Project begins 100 ft. south of Bloomer Ridge Drive to the existing pavement near Windridge Blvd. The City of Rochester had inquired whether the City of Rochester Hills would like to partner on paving a nearby shared portion of Bloomer Road between Bloomer Ridge Drive in the City of Rochester; and Driftwood Avenue in the City of Rochester Hills.

On January 13, 2014, City Council approved a Cost Participation Agreement between the Cities of Rochester and Rochester Hills for preliminary design services for the project in the amount of \$11,200.00.

Since that time, the City of Rochester has solicited and received bids for construction of Bloomer Road for the project.

Project Cost Breakdown (City or Rochester Hills Share)

\$ 13,580.00 Construction Engineering Services (City Share)

\$101,181.14 Construction (City Share)

\$ 10,156.00 Contingency (City Share)

\$124,917.14 Total Construction & Construction Engineering

\$ 11,200.00 Preliminary Design Services - Previously Awarded

\$136,117.14 Total Project City Share

The City of Rochester will pay AEW for the actual costs associated with the construction and construction engineering services and invoice the City of Rochester Hills for a total amount not to exceed \$124,917.14.

PROCESS:

Name and Address: City of Rochester 400 Sixth Street Rochester, Michigan 48307

Method of Purchase: Cost Participation Agreement

BUDGET:

The Bloomer Road Paving project was approved in the 2013 CIP as LS-06, and is included in the FY 2014 Budget with an estimated City share of \$127,500. The \$116,300 remaining project budget is less the (\$11,200) for preliminary design engineering services which were previously awarded.

It should be noted that included within the authorized cost proposed of \$124,917.14, there are contingency costs of \$10,156.00 which may or may not be needed as the project proceeds. As with all capital projects, DPS and Fiscal will monitor the project progress and all invoices. If contingency monies are needed which will push the total project costs above the existing project budget, Fiscal shall bring forth a future budget amendment for the additional amount.

Fund Name	Department Account No	Account No. Description	Remaining Project Budget	Cost	Remaining Budget
Local Street	454.970000	Construction	\$116,300.00	\$124,917.14	(\$8,617.14)

RECOMMENDATION:

The Department of Public Services recommends approval of the Cost Participation Agreement between the City of Rochester Hills and the City of Rochester for the Bloomer Road Paving (Windridge Blvd. to Bloomer Ridge) for Construction and Construction Engineering Services for a total amount not to exceed \$124,917.14 and authorizes the Mayor to execute the agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

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