

**ROCHESTER COMMUNITY SCHOOLS  
POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2023-2024**

<b>2023 (July - Dec) Contract Cost:</b>			
	<u>months</u>		
2 RCPD Officers @ RCPD rate	4	\$	102,499
3 OCSD Deputies @ Deputy II rate	4	\$	147,635
1 OCSD Detective Sergeant	6	\$	84,611
2023 Contract Subtotal:			<b>\$ 334,745</b>
<b>2024 (Jan - June) Contract Cost:</b>			
	<u>months</u>		
2 RCPD Officers @ RCPD rate	6	\$	161,631
3 OCSD Deputies @ Deputy II rate	6	\$	227,662
1 OCSD Detective Sergeant	6	\$	86,986
2024 Contract Subtotal:			<b>\$ 476,279</b>
		Materials and Expenses:	\$ 5,000
		* Cell Phones for 6 Officers	12,400
		* Overtime Cost (Paid by Rochester Community Schools only):	40,000
<b>Total 2023-2024 Police / School Liaison Budget:</b>			<b>\$ 868,424</b>

**COST DISTRIBUTION**

RCS Overtime & Cell Phone Expense		\$	52,400
RCS Share of 12-Month Detective Sergeant	<b>100.0%</b>	\$	171,597
Rochester Community Schools Share of Total:	<b>25.0%</b>	\$	161,107
Subtotal:			<b>\$ 385,104</b>
<u>Remainder (75%) to be shared by Communities:</u>			
Rochester Hills :	66.7%	\$	322,282
Oakland Township:	9.7%	\$	47,037
City of Rochester:	23.6%	\$	114,001
Subtotal:			<b>\$ 483,320</b>
(Percentages supplied by Rochester Schools)			
<b>TOTAL REVENUE:</b>			<b>\$ 868,424</b>

\* excluded from Municipal allocation

***Approval***

\_\_\_\_\_  
Bryan K. Barnett  
Mayor, City of Rochester Hills

\_\_\_\_\_  
Nik Banda  
City Manager, City of Rochester

\_\_\_\_\_  
Debi Fragomeni  
Acting Superintendent, Rochester Community Schools

\_\_\_\_\_  
Robin Buxar  
Oakland Township Supervisor