



Proposed Crossing Guards

Significant Changes

- **Salaries & Wages decreased [(6%) or (\$3,100)] to bring the budget in line with recent actual expenditures**
- **Operating supplies increased [90% or \$450] due to a change in vests and stops signs provided to the Guards that will make them more visible to drivers as recommended by the Safety Committee.**

315 Crossing Guards Expenditures	2008 Amended Budget	2008 Audited Actual	2009 Amended Budget	2009 June YTD Actual	2010 Proposed Budget	2011 Projected Budget
Personnel Services	\$ 59,660	\$ 50,542	\$ 56,850	\$ 28,541	\$ 52,880	\$ 52,880
Supplies	500	-	500	-	950	1,000
Other Services	450	450	390	195	400	400
Capital Outlay	-	-	-	-	-	-
TOTAL	\$ 60,610	\$ 50,992	\$ 57,740	\$ 28,736	\$ 54,230	\$ 54,280