



# Spring 2016 State Legislative Update

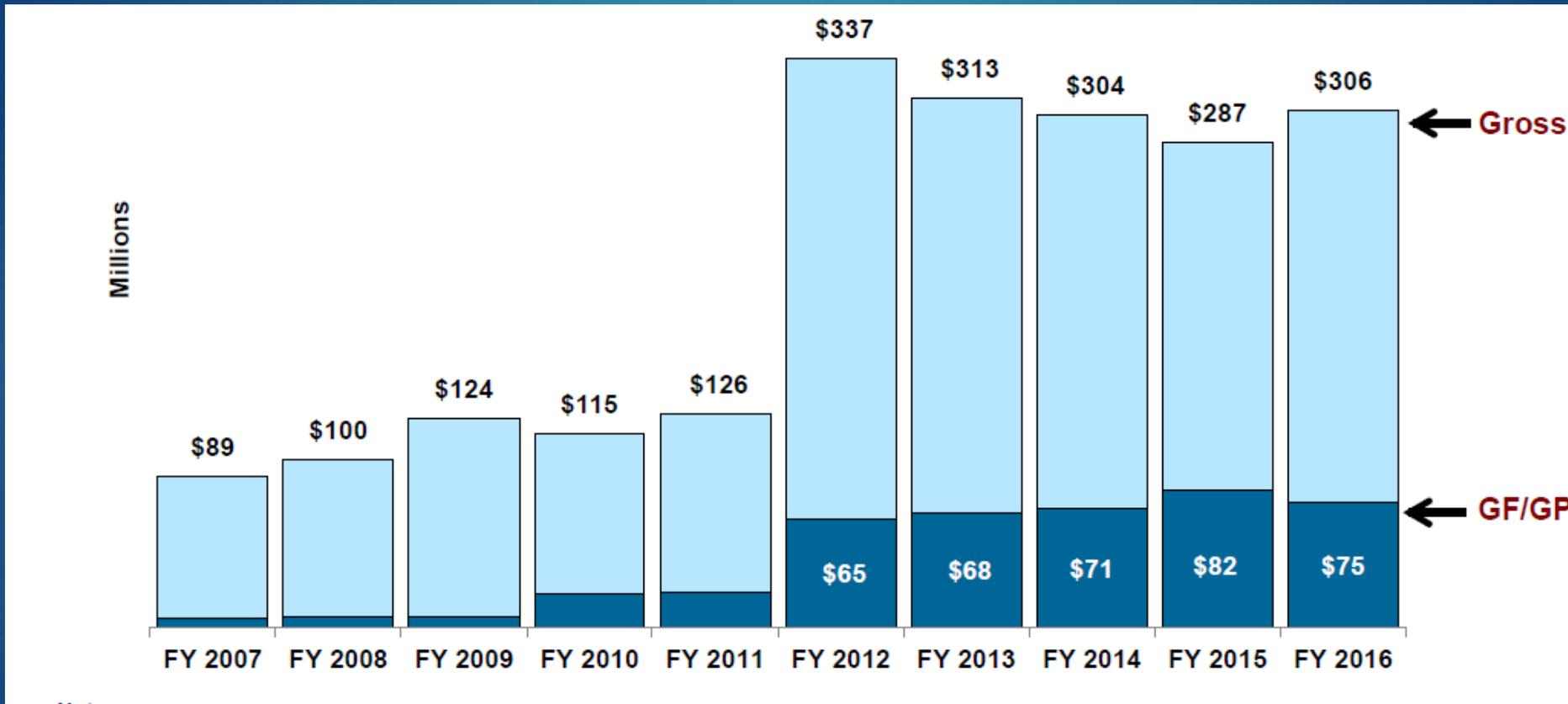
# Budget Process

## ▶ Budget Highlights FY 2017-2018

- ▶ The overall spending increase for the 2017 fiscal year budget has been held to 0.6 percent, which is below the current rate of inflation.
- ▶ Education funding continues to increase as we build strong school districts and bolster those that are struggling. The House GOP's FY 2017 School Aid budget includes a 2 percent funding increase from the current year budget. The foundation allowance will increase between \$60 and \$120 per pupil, continuing a dedication to improving classrooms in Michigan.
- ▶ This budget makes responsible investments in areas that are important to Michiganders. In addition to education, we are investing wisely in our roads, state police, veterans programs, Healthy Kids Dental, and our community college job training programs.

# Budget Process Continued

- School Aid



# Rochester Community Schools

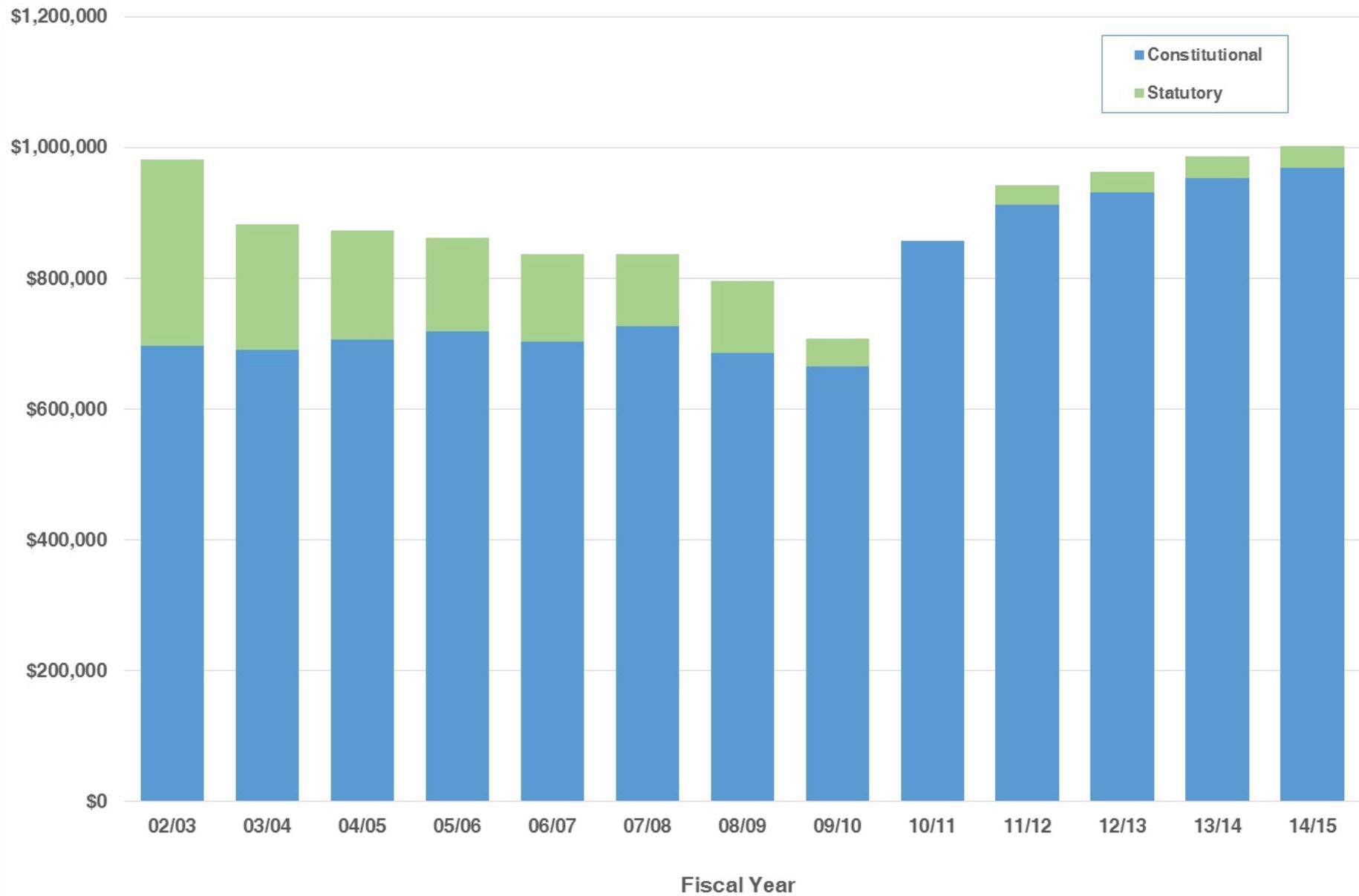


- ▶ Fiscal Year 16 Foundation: \$8,076
- ▶ Proposed Fiscal Year 17 Foundation: \$8,164
- ▶ Proposed Increase Per Pupil \$88

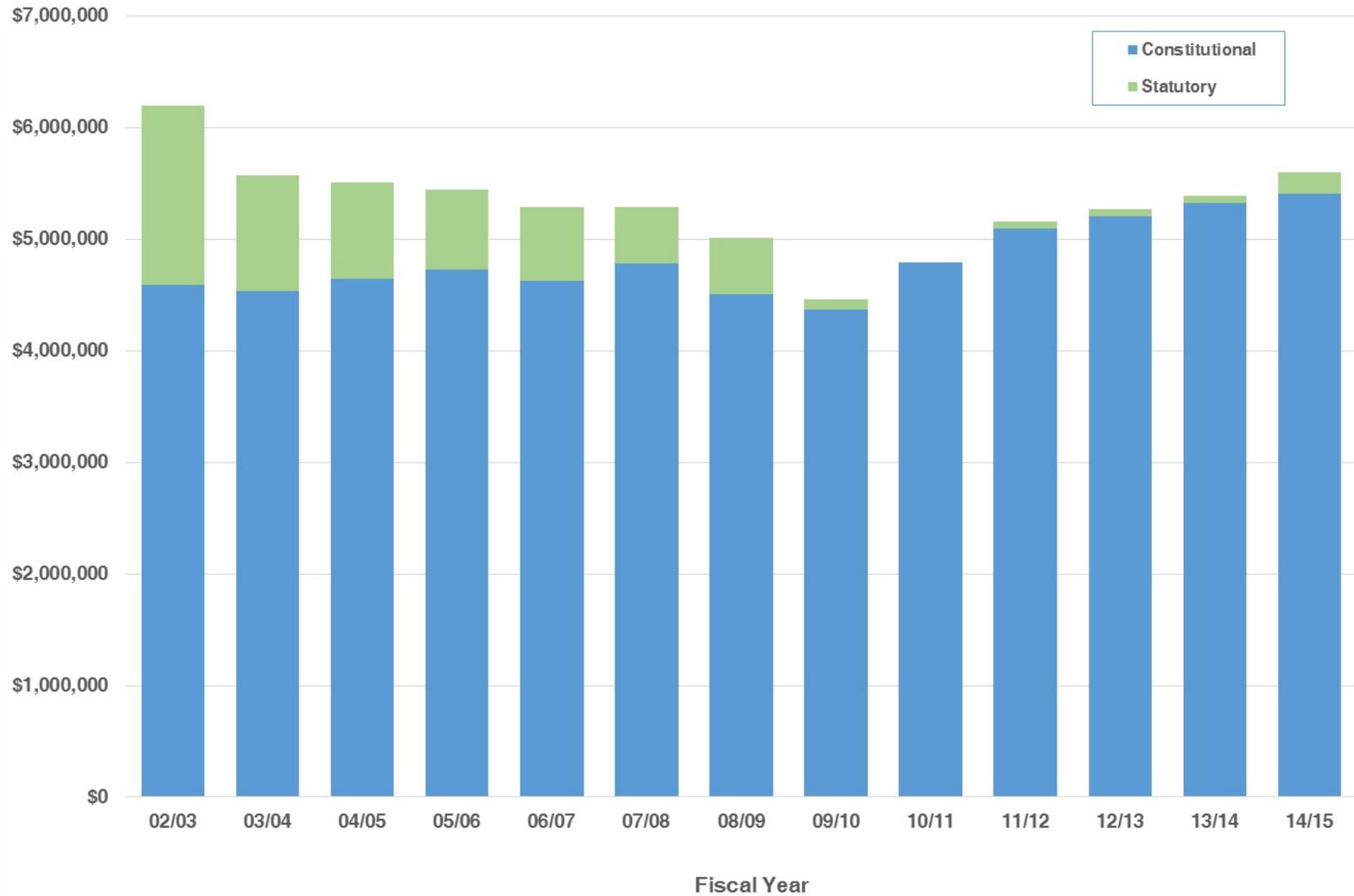
# Budget Process

- ▶ Revenue Sharing
  - ▶ Constitutional State General Revenue Sharing Grants
    - ▶ 2017: \$781,501,400
    - ▶ 2018: \$806,679,900 (+3.22%)
  - ▶ Total Gross Appropriation 2017: 1,250,508,900
  - ▶ Total Gross Appropriation 2018: 1,275,687,400 (+2.01%)

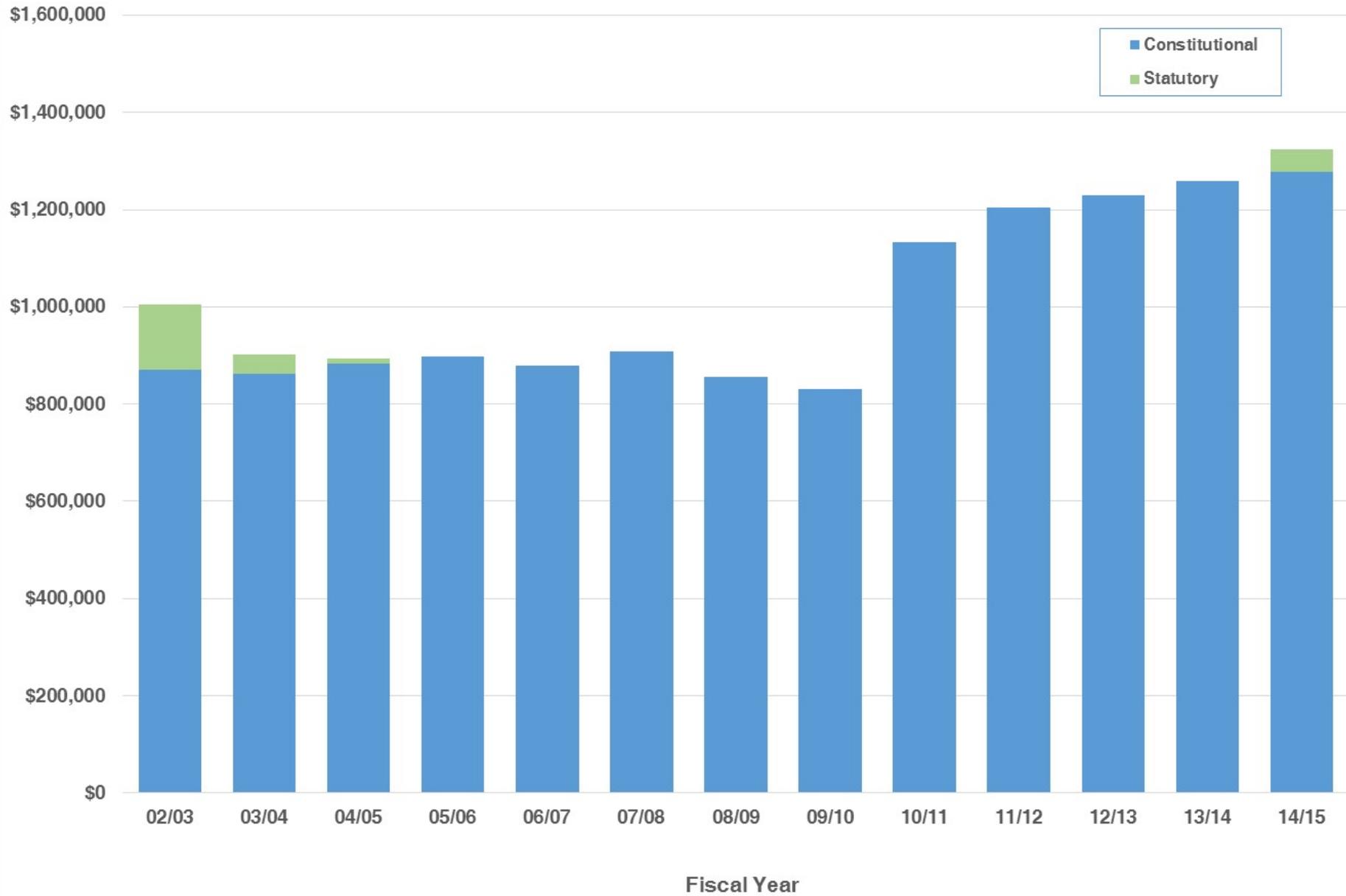
## Total Revenue Sharing: Rochester



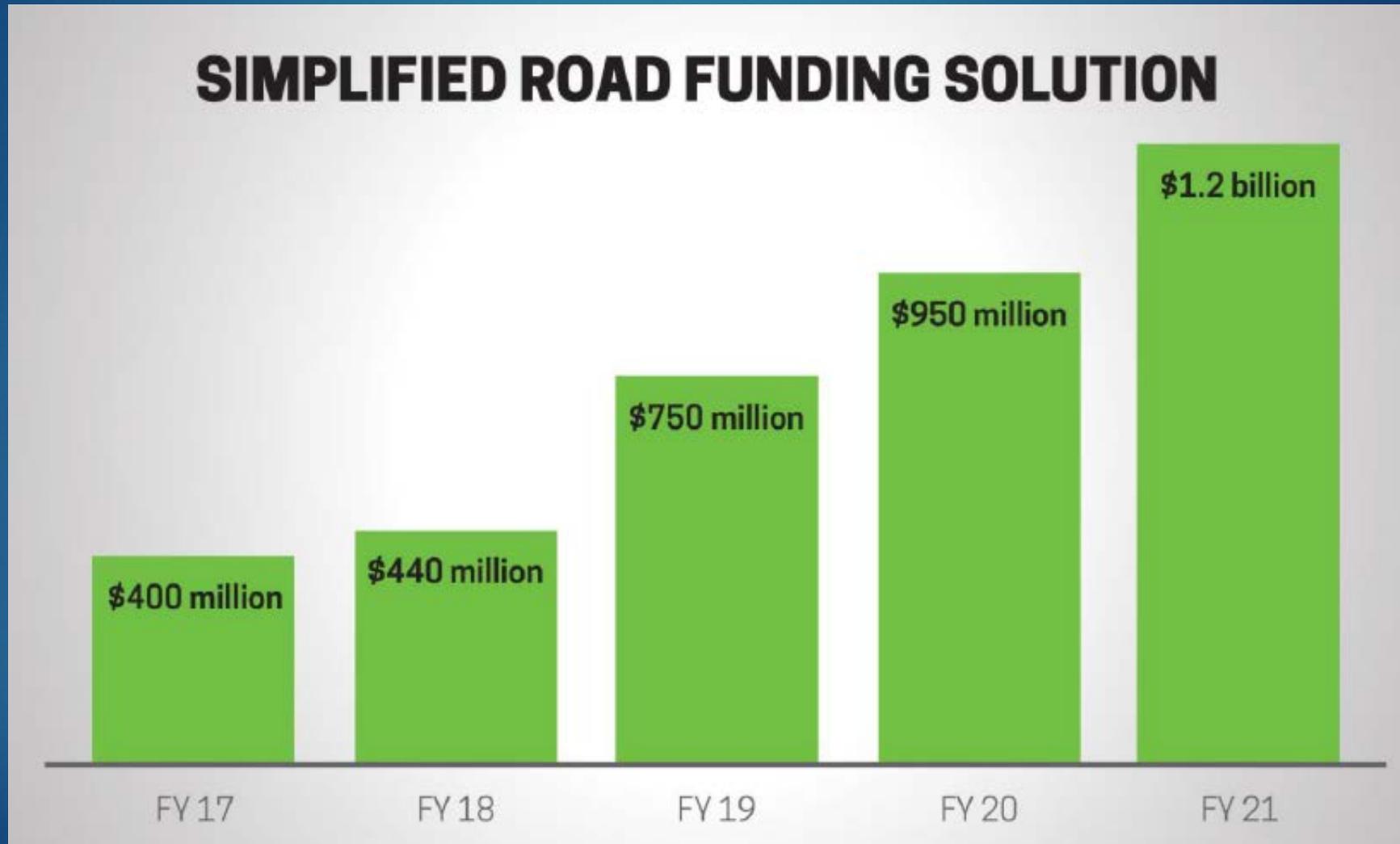
## Total Revenue Sharing: Rochester Hills



## Total Revenue Sharing: Oakland Township



# Roads and Infrastructure



# Roads and Infrastructure Continued

- ▶ Flint Water Crisis
  - ▶ Senate Bill 136
    - ▶ Would grant \$30 million to credit the accounts of drinking water customers for a portion of their water bills since Flint began using the river as its primary source of water.
  - ▶ House Bill 5468 -5478
    - ▶ Aims to create the Legislative Open Records Act.
  - ▶ House Bill 5220

<b>Summary of Supplemental Appropriations</b>				
<b>Budget Area</b>	<b>Gross</b>	<b>Federal</b>	<b>State Restricted</b>	<b>GF/GP</b>
Education	\$2,685,000	\$0	\$0	\$2,685,000
Environmental Quality	5,786,500	0	0	5,786,500
Health & Human Services	15,457,000	2,845,000	2,552,000	10,060,000
Licensing & Regulatory Affairs	2,000,000	0	0	2,000,000
Military & Veterans Affairs	2,000,000	0	0	2,000,000
State Police	100,000	0	0	100,000
<b>Total</b>	<b>\$28,028,500</b>	<b>\$2,845,000</b>	<b>\$2,552,000</b>	<b>\$22,631,500</b>

FLINT  
VEHICLE CITY

# WORKING TO MOVE FLINT FORWARD

*In the FY2017 budget and associated supplemental, Governor Rick Snyder recommends making a bold investment in Flint's future.*

## HOW AN ADDITIONAL \$195 MILLION WILL HELP FLINT FAMILIES

### SAFE DRINKING WATER

- Water sampling to ensure safe drinking water for every resident in the city
- Inspection and replacement of fixtures in schools and daycare facilities
- Infrastructure prioritization
- Staying connected with Detroit water through the end of 2016

\$37  
MILLION



### FOOD AND NUTRITION

- School lunch and breakfast programs
- Summer meal program for children
- Mobile food bank and additional food bank resources
- Food inspections at licensed food establishments through the Genesee County Food Safety Division

\$15  
MILLION



### PHYSICAL, SOCIAL AND EDUCATIONAL WELL-BEING

- Treatment of children with high blood levels which includes nurse visits, blood testing resources, and environmental assessments
- Expansion of programs for preschoolers
- Child and adolescent health centers and additional support necessary for children's healthcare access
- Behavioral health and in-home services for children exposed to lead
- Funding for special education, nutrition, literacy support, and staffing for health professionals
- School nurses
- Crisis counseling through local community mental health
- Epidemiologists to analyze blood lead levels
- Lead abatement in Flint homes
- Lab and testing costs

\$63  
MILLION



### WATER BILL RELIEF

- \$30 million to provide the city of Flint with water bill relief

\$30  
MILLION



### RESERVES

- \$50 million in reserved funding for future needs in Flint

\$50  
MILLION



TOTAL FOR FLINT:

**\$232 MILLION**  
with supplements included

WE ARE  
ONE MICHIGAN

MI.GOV/MIBUDGET | #FLINTFWD

# Contact Information

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