

**CITY OF ROCHESTER HILLS  
2010-2011 ADOPTED BUDGET DOCUMENT**

<b>2005 Actual</b>	<b>2006 Actual</b>	<b>2007 Actual</b>	<b>2008 Actual</b>	<b>851 - SmartZone Fund Revenues</b>	<b>2009 Budget</b>	<b>2010 Adopted</b>	<b>2009 / 2010 % Change</b>	<b>2011 Projected</b>	<b>2010 / 2011 % Change</b>
				<u>TAXES</u>					
\$ -	\$ -	\$ -	\$ 7	<b>420000 Taxes: Delinquent Personal Property</b>	\$ -	\$ -	-	\$ -	-
\$ -	\$ -	\$ -	\$ 7	<u>TAXES</u>	\$ -	\$ -	=	\$ -	=
				<u>MUNICIPAL CONTRIBUTIONS</u>					
\$ -	\$ 2,789	\$ 26,275	\$ 30,484	<b>592000 Contribution: Rochester Schools</b>	\$ 102,000	\$ 125,250	22.8%	\$ 125,250	0.0%
-	60,187	112,800	135,008	<b>593000 Contribution: Avondale Schools</b>	118,000	145,000	22.9%	145,000	0.0%
-	11,341	25,332	30,818	<b>597000 Contribution: Intermediate Schools</b>	53,630	49,310	-8.1%	49,310	0.0%
-	22,197	47,459	58,915	<b>598000 Contribution: State Education</b>	177,000	100,210	-43.4%	100,210	0.0%
\$ -	\$ <u>96,514</u>	\$ <u>211,866</u>	\$ <u>255,225</u>	<u>MUNICIPAL CONTRIBUTIONS</u>	\$ <u>450,630</u>	\$ <u>419,770</u>	<u>-6.8%</u>	\$ <u>419,770</u>	<u>0.0%</u>
				<u>INTEREST EARNINGS</u>					
\$ -	\$ 795	\$ 484	\$ 1,476	<b>664001 Interest &amp; Dividend Earnings</b>	\$ 400	\$ 100	-75.0%	\$ 100	0.0%
\$ -	\$ <u>795</u>	\$ <u>484</u>	\$ <u>1,476</u>	<u>INTEREST EARNINGS</u>	\$ <u>400</u>	\$ <u>100</u>	<u>-75.0%</u>	\$ <u>100</u>	<u>0.0%</u>
\$ -	\$ <u>97,309</u>	\$ <u>212,350</u>	\$ <u>256,708</u>	<u>SMARTZONE FUND: REVENUES</u>	\$ <u>451,030</u>	\$ <u>419,870</u>	<u>-6.9%</u>	\$ <u>419,870</u>	<u>0.0%</u>