

CITY OF ROCHESTER HILLS
2009 ADOPTED BUDGET DOCUMENT

2004 Actual	2005 Actual	2006 Actual	2007 Actual	851 - SmartZone Fund Revenues	2008 Budget	2009 Requested	2009 Proposed	2009 Adopted	2008 / 2009 % Change
				<u>MUNICIPAL CONTRIBUTIONS</u>					
\$ -	\$ -	\$ 2,789	\$ 26,275	592000 Contribution - Rochester Schools	\$ 30,530	\$ 97,800	\$ 97,800	\$ 97,800	220.3%
-	-	60,187	112,800	593000 Contribution - Avondale Schools	131,970	124,100	124,100	124,100	-6.0%
-	-	11,341	25,332	597000 Contribution - Intermediate Schools	29,940	53,630	53,630	53,630	79.1%
-	-	22,197	47,459	598000 Contribution - State Education	59,080	74,340	74,340	74,340	25.8%
\$ -	\$ -	\$ 96,514	\$ 211,866	<u>MUNICIPAL CONTRIBUTIONS</u>	\$ 251,520	\$ 349,870	\$ 349,870	\$ 349,870	39.1%
				<u>INTEREST EARNINGS</u>					
\$ -	\$ -	\$ 795	\$ 484	664001 Interest & Dividend Earnings	\$ 400	\$ 400	\$ 400	\$ 400	0.0%
\$ -	\$ -	\$ 795	\$ 484	<u>INTEREST EARNINGS</u>	\$ 400	\$ 400	\$ 400	\$ 400	0.0%
\$ -	\$ -	\$ 97,309	\$ 212,350	<u>SMARTZONE FUND - REVENUES</u>	\$ 251,920	\$ 350,270	\$ 350,270	\$ 350,270	39.0%

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2004 Actual	2005 Actual	2006 Actual	2007 Actual	851 - SmartZone Fund Expenditures	2008 Budget	2009 Requested	2009 Proposed	2009 Adopted	2008 / 2009 %-Change
				<u>PROFESSIONAL SERVICES</u>					
\$ -	\$ -	\$ 96,510	\$ 210,659	801000 Professional Services <i>Oakland University Business Incubator</i>	\$ 251,920	\$ 348,270	\$ 348,270	\$ 348,270	38.2%
-	-	(1,211)	2,054	960000 Tax Tribunals	-	2,000	2,000	2,000	100.0%
\$ -	\$ -	\$ 95,299	\$ 212,713	<u>PROFESSIONAL SERVICES</u>	\$ 251,920	\$ 350,270	\$ 350,270	\$ 350,270	39.0%
\$ -	\$ -	\$ 95,299	\$ 212,713	<u>SMARTZONE FUND - EXPENDITURES</u>	\$ 251,920	\$ 350,270	\$ 350,270	\$ 350,270	39.0%