



**City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)**

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**Legislative File No: 2012-0222**

**TO:** Mayor and City Council Members  
**FROM:** Allan E. Schneck, Director of Public Services  
**DATE:** June 18, 2012  
**SUBJECT:** Maintenance and Repair of Traffic Signals, SCATS and School Flashers

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**REQUEST:**

City Council is requested to authorize the issuance of a blanket purchase order to the Road Commission for Oakland County (RCOC) for the maintenance and repairs or upgrades of existing traffic signals and SCATS costs for a total blanket purchase order of \$140,000.00 to expire December 31, 2013.

**REASON FOR PURCHASE:**

Under the terms and conditions of separate agreements with the RCOC, the City of Rochester Hills has agreed to pay for a percentage of costs associated with maintaining traffic signals on our major roads. The actual cost to maintain and/or repair traffic signals can vary significantly from month to month. The actual costs include electricity, labor, equipment and materials.

**PROCESS:**

**Vendor Name and Address:**

Road Commission for Oakland County  
2420 Pontiac Lake Road  
Waterford, Michigan 48328

**Reason for Selection:**

Terms and Conditions of Separate Agreements

**Method of Purchase:**

Purchase Order

**BUDGET:**

Costs associated with traffic signal maintenance were identified in the 2012 annual operating budget with the remaining amount of \$50,000.00. In addition, \$90,000.00 is identified in the proposed 2013 budget.

<b>Fund Name</b>	<b>Department Account No</b>	<b>Account No. Description</b>	<b>Budget Amount</b>	<b>Cost</b>	<b>Remaining Budget</b>
Major Road	472.807003	Traffic-Contractual Oakland County	\$50,000.00*	\$50,000.00	-0-
Major Road	472.807003	Traffic-Contractual Oakland County	\$90,000.00**	\$90,000.00	-0-

\*Remainder of 2012 budget

\*\* 2013 proposed budget

**RECOMMENDATION:**

The Department of Public Services recommends that City Council authorizes the issuance of a blanket purchase order to the Road Commission for Oakland County (RCOC) for the maintenance and repairs or upgrades of existing traffic signals and SCATS costs for a total blanket purchase order of \$140,000.00 to expire December 31, 2013.

<b>APPROVALS:</b>	<b>SIGNATURE</b>	<b>DATE</b>
<b>Department Review</b>		
<b>Department Director</b>		
<b>Budget Content: Finance Director</b>		
<b>Purchasing Process: Supervisor of Procurement</b>		
<b>Mayor</b>		
<b>City Council Liaison</b>		