

2014 Proposed OCSO Staffing Changes / Preliminary Costing Projections

	Current:		Proposal:		Difference:	
	Annual Hours	Annual Cost	Annual Hours	Annual Cost	Annual Hours	Annual Cost
Public Safety Aide - OCSO	2,080	\$ 76,110	-	\$ -	(2,080)	\$ (76,110)
Part-Time Departmental Assistant (x2)	2,080	\$ 48,660	-	\$ -	(2,080)	\$ (48,660)
O/C: FTE Technical Assistant	-	\$ -	2,080	\$ 73,948	2,080	\$ 73,948
O/C: PTNE Office Assistants	-	\$ -	2,000	\$ 30,541	2,000	\$ 30,541
TOTAL	4,160	\$ 124,770	4,080	\$ 104,489	(80)	\$ (20,281)

**OAKLAND COUNTY SHERIFF'S OFFICE
2013-2015 LAW ENFORCEMENT SERVICES AGREEMENT WITH
CITY OF ROCHESTER HILLS**

Amendment 1

Pursuant to paragraph 23 of the 2013-2015 Law Enforcement Services Agreement between the COUNTY and the CITY OF ROCHESTER HILLS, the parties hereby agree to amend said contract in accordance with the attached Schedule A.

The parties further agree to amend the language of the 2013-2015 Law Enforcement Services Agreement as follows:

Paragraph 1(h): "SHERIFF'S DEPUTY" OR "SHERIFF'S DEPUTIES" shall be defined to include any Captain, Lieutenant, Sergeant, Deputy II, Deputy I, Patrol Investigator, Detective Sergeant, or any other person or persons of any rank, classification, or title who, pursuant to state law is a sworn Deputy of the SHERIFF. *These terms shall also include any O.C.S.O. employee who is not a sworn Deputy but whose title is listed in Schedule A.*

Paragraph 5: Under the terms of this Agreement, the O.C.S.O. shall assign to the MUNICIPALITY the Number(s) and Rank(s) of SHERIFF'S DEPUTIES shown in SCHEDULE A to perform all of the LAW ENFORCEMENT SERVICES contemplated under this Agreement. As used throughout this agreement, any reference to the Number(s) of SHERIFF'S DEPUTIES, as shown in SCHEDULE A, shall be defined and quantified as EIGHTY (80) HOURS of LAW ENFORCEMENT SERVICES during a bi-weekly period by any SHERIFF'S DEPUTY of the specified Rank(s), for each of the SHERIFF'S DEPUTIES contracted for and assigned by the SHERIFF to provide LAW ENFORCEMENT SERVICES to the MUNICIPALITY, *except as may otherwise be expressly provided in Schedule A.*

All other contractual provisions of the 2013-2015 Law Enforcement Services Agreement not otherwise affected by the attached Schedule A remain in full force and effect.

FOR AND IN CONSIDERATION of the mutual assurances, promises, acknowledgments, set forth in this Amendment 1 to the 2013-2015 Law Enforcement Services Agreement ("Amendment"), and for other good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the undersigned hereby execute this Amendment on behalf of the Parties, and by doing so legally obligate and bind the Parties to the terms and conditions of this Contract.

IN WITNESS WHEREOF, Bryan K. Barnett, Mayor of the City of Rochester Hills, hereby acknowledges that he has been authorized by a resolution of the City Council, and as evidenced by the council minutes, to execute this Amendment on behalf of the Municipality and hereby accepts and binds the Municipality to the terms and conditions of this Amendment.

EXECUTED:

Bryan K. Barnett, Mayor

DATE: _____

WITNESSED: _____,
City of Rochester Hills

DATE: _____

IN WITNESS WHEREOF, Michael J. Gingell, Chairperson, Oakland County Board of Commissioners hereby acknowledges that he has been authorized by a resolution of the Oakland County Board of Commissioners, to execute this Amendment on behalf of Oakland County, and hereby accepts and binds Oakland County to the terms and conditions of this Amendment.

EXECUTED: _____
Michael J. Gingell, Chairperson
Oakland County Board of Commissioners

DATE: _____

WITNESSED: _____
County of Oakland

DATE: _____

SCHEDULE A

SHERIFF'S DEPUTIES CONTRACTED FOR AND TO BE ASSIGNED TO MUNICIPALITY

Rank(s) of SHERIFF'S DEPUTIES	Number(s) of Sheriff's Deputies Contracted	Bi-Weekly Charge to Municipality in 2013	Annual Costs 2013	Bi-Weekly Charge to Municipality in 2014	Annual Costs 2014	Bi-Weekly Charge to Municipality in 2015	Annual Costs 2015
Captain	1	\$7,352.06	\$191,154	\$7,464.01	\$194,064	\$7,579.50	\$197,067
Lieutenant	2	\$6,354.94	\$165,228	\$6,461.59	\$168,001	\$6,571.80	\$170,867
Patrol Sergeant	6	\$5,591.31	\$145,374	\$5,682.09	\$147,734	\$5,775.89	\$150,173
Detective Sergeant	1	\$5,745.70	\$149,388	\$5,845.97	\$151,995	\$5,949.74	\$154,693
Deputy II (w/fill)		\$5,714.60	\$148,580	\$5,795.79	\$150,691	\$5,879.75	\$152,874
Deputy II (no-fill)	35	\$4,869.01	\$126,594	\$4,950.20	\$128,705	\$5,034.16	\$130,888
Deputy II (no-fill/no-vehicle)	2	\$4,598.77	\$119,568	\$4,668.23	\$121,374	\$4,739.87	\$123,237
Patrol Investigator (no-fill)	10	\$5,023.39	\$130,608	\$5,114.07	\$132,996	\$5,208.01	\$135,408
Deputy I (no-fill)		\$4,485.07	\$116,612	\$4,560.08	\$118,562	\$4,637.66	\$120,579
SUB-TOTAL	57						
FTE Technical Assistant	1	N/A	N/A	\$2,844.15	\$73,948	\$3,010.08	\$78,262
Overtime for Tech. Asst.		N/A	N/A	\$42.06 per hour		\$45.10 per hour	
PTNE Office Assistants	2 (1,000 hrs. each)	N/A	N/A	\$15.27 per hour	\$30,541	\$16.46 per hour	\$32,929
TOTAL	60						

NOTE: For each PATROL DEPUTY II (WITH FILL-IN) identified above, ONLY the O.C.S.O. shall, at no additional cost to the MUNICIPALITY, provide a substitute (i.e., FILL-IN) SHERIFF'S DEPUTY to provide LAW ENFORCEMENT SERVICES to the MUNICIPALITY whenever a PATROL DEPUTY II (WITH FILL-IN) is absent from the MUNICIPALITY during any 80 hour bi-weekly period for any reason except those reasons enumerated in Paragraph 5(a)(1) through Paragraph 5(a)(5) above.

NOTE: No Trainees shall be assigned by the O.C.S.O. to perform the duties of any deputized SHERIFF'S DEPUTY contracted for and assigned to perform LAW ENFORCEMENT SERVICES under the terms of this Agreement.

MISCELLANEOUS RESOLUTION

BY: Public Services Committee, Bill Dwyer, Chairperson

IN RE: Sheriff's Office-Contract Amendment #1 for Law Enforcement Services in the City of Rochester Hills 2013-2015

To the Oakland County Board of Commissioners
Chairperson, Ladies and Gentlemen:

WHEREAS the City of Rochester Hills has contracted with the Oakland County Sheriff's Office to provide law enforcement services for the City (M.R. #12315); and

WHEREAS paragraph 23 of this Contract provided that an amendment to this contract must be approved by concurrent resolutions of both the Oakland County Board of Commissioners and the City of Rochester Hills Council; and

WHEREAS the City of Rochester Hills Council has approved by resolution a proposed amendment to the contract ("Amendment 1" and "Schedule A" attached) which would add one (1) full time Technical Assistant and two (2) 1,000 hour per year Part-Time Non-eligible Office Assistant II's from March 22, 2014 to December 31, 2015; and

WHEREAS the Sheriff has agreed to add one (1) full time eligible Technical Assistant and two (2) part time non-eligible Office Assistant II positions from March 22, 2014 to December 31, 2015 for the City of Rochester Hills under the terms of this contract.

NOW THEREFORE BE IT RESOLVED that the Oakland County Board of Commissioners approves an amendment to the original Oakland County Sheriff's Office 2013-2015 Law Enforcement Services Agreement with the City of Rochester Hills, as set forth in the attached "Amendment 1" and "Schedule A - Sheriff's Deputies Contracted for and to be Assigned to Municipality" to add one (1) full time eligible Technical Assistant and two (2) 1,000 hour per year part time non-eligible Office Assistant II positions from March 22, 2014 to December 31, 2015.

BE IT FURTHER RESOLVED that one (1) GF/GP full time eligible Technical Assistant and two (2) GF/GP 1,000 hour per year part time non-eligible Office Assistant II positions be created in the Patrol Services Division, Contract Patrol Rochester Hills Unit of the Sheriff's Office (#4030617) for the period March 22, 2014 to December 31, 2015.

BE IT FURTHER RESOLVED that this amendment will take effect March 22, 2014, and that the Board Chairperson, on behalf of the County of Oakland, is authorized to execute said amendment as attached.

Chairperson, on behalf of the Public Services Committee, I move the adoption of the foregoing resolution.

PUBLIC SERVICES COMMITTEE
