



Rochester Hills

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Master

File Number: 2014-0320

File ID: 2014-0320

Type: Finance

Status: To Council

Version: 4

Reference: 2014-0320

Controlling Body: City Council
Regular Meeting

File Created Date : 08/01/2014

File Name: Mayor's 2015 Proposed Budget

Final Action:

Title label: Adoption of the Fiscal Year 2015 Budget

Notes: RES0188-2014 Accept Budget 8/11/2014

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf, Straw Poll Results.pdf, 090814 Agenda Summary.pdf, Public Hearing Notice.pdf, 081814 Agenda Summary.pdf, 081814 Budget Presentation Schedule.pdf, Suppl General Budget Overview.pdf, 081114 Agenda Summary.pdf, 081114 Resolution.pdf

Enactment Number:

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Regular Meeting	08/11/2014	Adopted by Resolution				Pass
2	City Council Special Meeting	08/18/2014	Discussed				
3	City Council Regular Meeting	09/08/2014	Discussed				
4	City Council Regular Meeting	09/22/2014					

Text of Legislative File 2014-0320

Title

Adoption of the Fiscal Year 2015 Budget

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act for Local Government, the Special Appropriations Act pursuant to PA 493 of 2000, and Section III of the Charter for the City of Rochester Hills, the Mayor as the Chief Executive

Officer prepared the proposed budget for the ensuing year and submitted it to the Council at its first meeting in August; and

Whereas, at its August 11, 2014 meeting City Council acknowledged receipt from the Mayor of the Proposed Fiscal Year 2015 Budget Plan and set a Public Hearing to be held September 8, 2014 at 7:00 p.m. to solicit comments on the proposed budget plan from the public; and

Whereas, at its September 8, 2014 meeting City Council held said Public Hearing on the proposed budget plan and the related millage rates to defray the Fiscal Year 2015 proposed budget expenditures; and

Whereas, subsequent to the City Council's review and comments, the Mayor adjusted the original proposed budget; and

Resolved, the following list of funds sets forth the general appropriations for the City and adopts the following City Budgets for Fiscal Year 2015.

Be It Further Resolved, the Mayor is hereby authorized to administratively adjust the operating budget line items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment. Adjustments from capital accounts and fund balances shall be made only by further action of the City Council.

Adoption of the FY 2015 Annual Appropriation Budget(s) for the City of Rochester Hills, Michigan

Fund 101 - General Fund	\$24,626,600
Fund 202 - Major Road Fund	10,041,040
Fund 203 - Local Street Fund	10,265,970
Fund 206 - Fire Fund	7,618,230
Fund 207 - Special Police Fund	9,498,320
Fund 213 - RARA Millage Fund	590,780
Fund 214 - Pathway Millage Fund	564,100
Fund 232 - Tree Fund	60,580
Fund 244 - Water Resources Fund	508,700
Fund 265 - OPC Millage Fund	997,970
Fund 299 - Green Space Millage Fund	1,079,910
Fund 313 - Street Improvement Bond - 2001 Series Fund	273,160
Fund 314 - SAD Street Improvement Bond - 2001 Series Fund	274,980
Fund 331 - Drain Debt Fund	202,290
Fund 369 - Older Persons Building Bond Refunding Fund	773,840
Fund 393 - Municipal Building Refunding Bond - 2010 Series Fund	790,870
Fund 394 - Local Street Refunding - 2011 Series Fund	494,820
Fund 402 - Fire Capital Fund	2,755,770
Fund 403 - Pathway Construction Fund	407,800
Fund 420 - Capital Improvement Fund	2,426,620
Fund 510 - Sewer Operations	15,455,560
Fund 530 - Water Operations	18,282,050
Fund 593 - Water & Sewer Capital Fund	11,939,320
Fund 595 - Water & Sewer Debt Fund	1,541,040
Fund 631 - Facilities Fund	12,440,670
Fund 636 - MIS Fund	2,203,760
Fund 661 - Fleet Fund	3,235,030
Fund 677 - Insurance Fund	417,180
Fund 736 - Retiree Health Care Trust	137,390
Fund 752 - Cemetery Perpetual Care Fund	-
Fund 670 - Green Space Perpetual Care Fund	-
Fund 843 - Brownfield Redevelopment Fund	-

Master Continued (2014-0320)

Fund 848 - LDFA Fund	323,450
Fund 851 - SmartZone Fund	85,000
Fund 870 - Museum Foundation Trust Fund	3,000
Fund 893 - EDC Fund	720
Total	140,316,520