



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org**

Legislative File No: 2008-0628

TO: Mayor and City Council Members
FROM: Roger Rousse, Director, Department of Public Service
DATE: April 15, 2009
SUBJECT: "2006" Local Street Concrete Slab Replacement Program - City File #E06-014

REQUEST:

The Department of Public Service is requesting that City Council approve an amendment to the existing contract for "2006" Local Street Concrete Slab Replacement Program between DiLisio Contracting, Inc of Clinton Township, Michigan and the City of Rochester Hills in the amount of \$54,012.16 (\$5,194.00 balance on current blanket purchase order) for a new not-to-exceed total of \$1,224,427.78.

REASON FOR PURCHASE:

At the September 20, 2006 meeting, City Council approved entering into a contract with DiLisio Contracting for contractor services in the amount of \$1,064,014.20 for the 2006 Local Street Concrete Slab Replacement Program with a 10% contingency of \$106,401.42 for a total amount of \$1,170,415.62.

During the course of the programmed concrete and removal & replacement work, an approximately 1,200 lineal foot segment of Whitney Drive located with Heatherwood Subdivision – City Section 14, failed and needed to be repaired immediately. The emergency repair work at this location amounted to \$184,266.30, thus utilizing all of the contingency monies in addition to a portion of the regularly programmed repair work.

PROCESS:

Vendor Name and Address:

DiLisio Contracting Inc.
23525 Lakepointe Drive
Clinton Township, MI 48036

Reason for Selection:

Lowest Responsive, Responsible Bidder

Method of Purchase:

Blanket Order
Contract

BUDGET:

The project costs associated with the “2006” Local Street Concrete Slab Replacement Program were originally identified in the 2006 2nd Quarter Budget Amendment. The additional \$54,012.16 for the amended contract with DiLisio Contracting, Inc is anticipated to be taken from the remaining available 2008 budget, approximately \$60,000, from the “2008” Local Street Concrete Slab Replacement Program. A 4th quarter budget amendment will be proposed.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Local Road	454.970000	Construction	\$0	\$59,206.40	(\$59,206.40)

The Department of Public Service staff provided all the professional construction engineering services for this project, which included inspection, complaint resolution and contract administration. The City’s outside consultant provided Geotechnical services.

RECOMMENDATION:

City Council is requested to approve an amendment to the existing contract for the “2006” Local Street Concrete Slab Replacement Program between DiLisio Contracting, Inc of Clinton Township, Michigan and the City of Rochester Hills in the amount of \$54,012.16 for a new not-to-exceed total of \$1,224,427.78.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		