



Rochester Hills Minutes City Council Work Session

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*John L. Dalton, Bryan K. Barnett, Jim Duistermars, Melinda Hill,
Barbara L. Holder, Linda Raschke, Gerald Robbins*

Monday, May 3, 2004

7:30 PM

Dairy Barns at the Rochester Hills Museum at
Van Hoosen Farms, 1005 Van Hoosen Road,
Rochester Hills, MI

DRAFT

CALL TO ORDER

President Dalton called the Rescheduled Rochester Hills City Council Work Session to order at 7:45 PM.

ROLL CALL

Present: Dalton, Barnett, Duistermars, Holder and Raschke

Absent: Hill and Robbins

Council Member Hill provided previous notice she would be unable to attend and asked to be excused.

Others Present:

*Pat Somerville, Mayor
Beverly A. Jasinski, City Clerk
Ed Anzek, Director of Planning/Development
Julie Jenuwine, Acting Director of Finance*

PUBLIC COMMENTS

No Public Comments were received.

CITY COUNCIL

2004-0155

2005 BUDGET PROGRAM

Attachments: 20040503 Agenda Summary.pdf; Master Report.pdf; CC Goals Objectives Meeting-Feb. 25 2004.pdf; 2005 Goals and Objectives Council.pdf; Minutes 20040225.pdf; Minutes 20030205.pdf; 20040225 Agenda Summary.pdf

Mr. Anzek, Director of Planning/Redevelopment reviewed the budget process to date including:

- February 25, 2004 City Council Budget Work Session
- April 20, 2004 Planning Commission Meeting regarding CIP
- April 21, 2004 Budget Meeting with Staff
- May 5, 2004 Budget Kick-off
- May 18, 2004 Public Hearing at Planning Commission regarding CIP

Mr. Anzek noted that this budget will be a "lean budget", and staff is not looking to add

anything but have been told they need to refine their budgets "to do better with what we have".

City Council discussed the Goals and Objectives, formulated at the February 25, 2004 City Council Work Session making necessary changes, additions and refinements as follows:

(Council Member Duistermars entered at 8:03 PM)

IMPROVE ECONOMIC DEVELOPMENT

Current goals:

- * Enhance Public/Private Alliances*
- * Commercial Use - size and amount - Determined my Master Land Use Plan*
- * Downtown Development Authority (DDA), Business Improvement Programs (BIPS) and Business Improvement Districts (BIDS)*
- * Regional Communication Cooperative*
- * Establish Business Council to work with businesses and create better communication*

Removed/moved Items:

- * Gateways*
- * Buildings - Standardized Materials et al*
- * Infrastructure Policy on Extension Policy determined to address on a case-by-case basis*

Mandated/in process items:

- * Better PUD Ordinance*

ENHANCE/MAINTAIN INFRASTRUCTURE

Current goals:

- * HAMLIN ROAD- separate from Crooks/59*
- * Crooks/M-59*
- * DPS Facility*
- * Formularize Road Policy*
- * Proactive Maintenance*
- * Gateways*
- * WATER RESERVOIRS*
- * LOCAL ROAD FUNDING PROGRAM*

Removed/moved Items:

- * Maintain Healthy Trees*
- * Adams/M59 Interchange Project*
- * Cemetery Preservation -Cemetery Preservation funded by Perpetual Care Fund*

Mandated/in process items:

- * Trail Development*
- * Comprehensive Stormwater Management Program*

*ENHANCE QUALITY OF LIFE**Current goals:*

- * *Community Center*
- * *Trail Development*
- * *Green Space Preservation*
- * *Parks*
- * *Leaf Pick-up*
- * *Solid Waste*
- * *Historical Preservation*
- * *Program Prioritization by Department along with De-Prioritization*
- * *Community Policing*
- * *Remove "Improve Access to River" and change to CONTINUE TO PRESERVE/PROTECT THE RIVER*
- * *Pro Active Code Compliance*
- * *Policy Review - Operations*
- * *Decrease Dependency on Outside Consultants*
- * *Interdepartmental Communication*

Removed/moved Items:

- * *Low Tax Rate*
- * *Match Police/Fire Services to Expectations*

Mandated/in process items:

- * *Threat to Quality of Life: West Niles, Gypsy Moth, Emerald Ash Borer*

*ENHANCE COMMUNICATION WITH RESIDENTS**Current goals:*

- * *Citizen Academy*
- * *Channel 55 - Educational tool regarding Land Issues*
- * *Hills Herald - Educational tool regarding Land Issues*
- * *City Web Site - Educational tool regarding Land Issues*
- * *Town Hall Meetings - limited success*
- * *Complaint System*
- * *Improve notification / PROGRAMS*
- * *Media Communication*
- * *Enhance Sister City*
- * *PUBLIC COMMUNICATION - PROACTIVE COMMITTEE, WHICH IS A VARIANCE FROM THE TECHNICAL COMMITTEES THAT INCLUDES RESIDENTS.*

Removed/moved Items:

- * *Enhance Public Notice Policy*

Mandated/in process items

- * *Youth Council*

*IMPROVE TECHNOLOGY**Current goals:*

- * *Long Term Technology Plan*

*ENHANCE/MAINTAIN PUBLIC SAFETY LEVELS**Current goals:*

- * *Enhance/Maintain Fire Department Levels of Service*
- * *Enhance/Maintain Police Operations*

*MAINTAIN FINANCIAL STABILITY**Current goals:*

- * *Enhance revenue*
- * *Contain costs*
- * *Maximize grants and other funding sources*

*EFFICIENT GOVERNMENT**Current goals:*

- * *Upgrade facilities, staff, and equipment-DPS perspective*
- * *Implement new meter read capabilities*
- * *Improve and maintain staff training*
- * *Upgrade communication/technology system*
- * *Implement records management*
- * *Fire accreditation*
- * *Cut "Red Tape" - process improvement*
- * *Remove "Legitimize" and change to FORMULIZE/DEVELOP Five-year plan for Police services*
- * *Outsourcing and privatization*
- * *Review City Charter*

Removed/moved Items:

- * *Maximize grants and other funding sources*

Council discussed past failed millages, changing City of Rochester Hills' image as it relates to development within the City, and use of consultants versus in-house staff.

Council Members prioritized the Goals and Objectives resulting in the following ranking:

1. *Local Roads Funding Program*
2. *DPS Facility*
3. *Enhance revenue*
4. *Crooks/M-59*
5. *Enhance/Maintain Police Operations*
6. *Enhance/Maintain Fire Department Levels of Service*
7. *Water Reservoirs*
8. *Public Communication - Proactive Committee, which is a variance from the Technical Committees that includes residents (BIPS) and Business Improvement Districts (BIDS)*

9. *Improve notification / Programs*
10. *Downtown Development Authority (DDA), Business Improvement Programs*
11. *Formulize/Develop Five-year plan for Police services*
12. *Solid Waste*
13. *Community Center*

Council discussed the idea of prioritization of Goals and Objectives be divided into two aspects: costs items and non-cost/ongoing items.

Discussed

COMMENTS & ANNOUNCEMENTS

ANY OTHER BUSINESS

Consensus of Council was to set Monday, May 10, 2004 at 6:00 PM as a Special Budget Work Session to meet with the Administration to discuss the 2005 Budget.

NEXT MEETING DATE

Regular Meeting, Wednesday, May 5, 2004 at 7:30 PM

ADJOURNMENT

There being no further business before Council, President Dalton adjourned the Work Session 9:34 PM.

*JOHN L. DALTON, President
Rochester Hills City Council*

*BEVERLY A. JASINSKI, Clerk
City of Rochester Hills*

*SUSAN GALECZKA
City Council Liaison*

Approved as presented at the (insert date, or dates) Regular City Council Meeting.