

Recommended LDFA Capital Projects 2020-2025+

Project Description	Priority	Updated CIP Estimate	Suggested Timeline (design/construct)
Road			
Reconstruction of Waterview Dr.	1	\$ 2,080,000	2020/2021
Reconstruction of Old Adams Rd./Forester Blvd.	1	\$ 1,150,000	2020/2021
Pave Leach Rd. from Auburn Rd. to Waterview Dr.	2	\$ 1,300,000	2022/2023
Obtain jurisdiction/Reconstruction of Industrial Dr.	3	\$ 550,000	2023/2024
Road Subtotal		\$ 5,080,000	
Sanitary Sewer/Water Main			
Upgrade Sewer for Industrial Drive	2	\$ 475,000	2023/2024
Sanitary Sewer/Water Main Subtotal		\$ 475,000	
Streetscape			
Construct sidewalk & plant street trees along Waterview Dr.	1	\$ 400,000	2020/2021
Construct sidewalk & plant street trees along Leach Rd.	2	\$ 300,000	2022/2023
Construct gateway entrance signs	2	\$ 100,000	2023
Construct sidewalk & plant street trees along Industrial Dr.	3	\$ 200,000	2023/2024
Construct sidewalk & plant street trees along Research Dr.	3	\$ 300,000	2025+
Construct sidewalk & plant street trees along Bond St.	3	\$ 260,000	2025+
Streetscape Subtotal		\$ 1,560,000	
TOTAL		\$ 7,115,000	

Misc Projects

Gateway Beautification Program (<i>annually budgeted</i>)	\$ 20,000
Jenoptik (<i>committed, included in 2019 budget</i>)	\$ 400,000
Road Maintenance (<i>annually, proposed to be temporarily suspended starting in 2019</i>)	\$ 200,000
IT Infrastructure Capacity (<i>In CIP 2022-2024, but not budgeted</i>)	\$ 100,000