

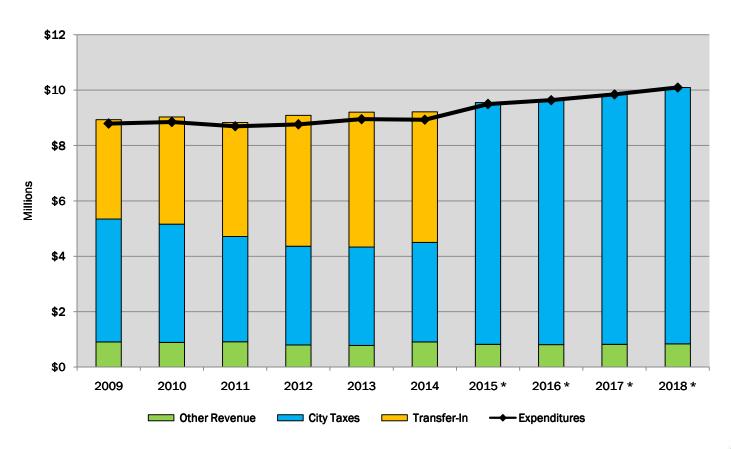
SPECIAL POLICE FUND







SPECIAL POLICE FUNDING SOURCES



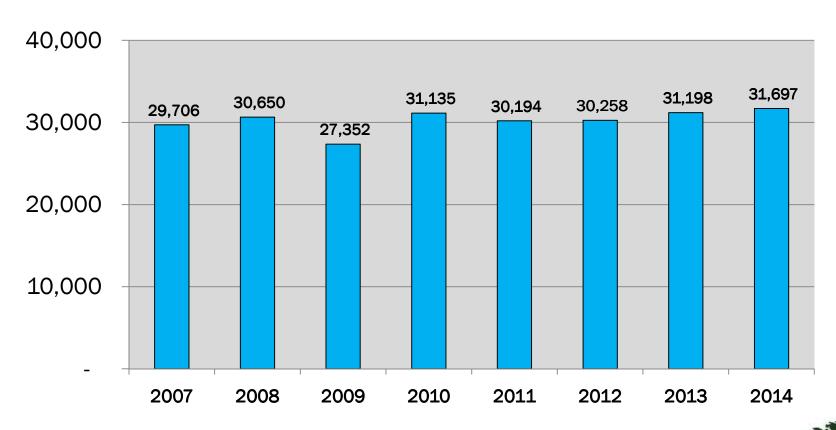
SPECIAL POLICE SERVICES

OCSO contract agreement

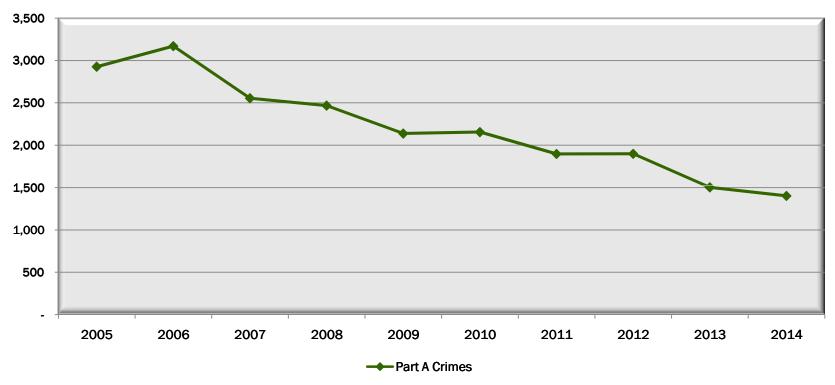
- Existing contract = FY 2013-2015
 - FY 2015 = 1.68% increase
- Upcoming contract = FY 2016-2018
 - TBD / Oakland County currently in contract negotiations
 - FY 2016-18 = 2.5% increase (Budgeted)



OCSO TOTAL CALLS FOR SERVICE

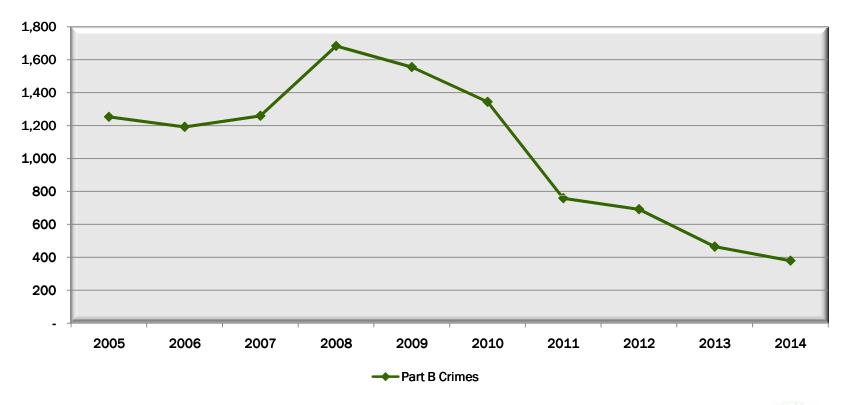


PUBLIC SAFETY / PART A CRIMES



Part A Crimes are typically classified as more serious crimes against persons.

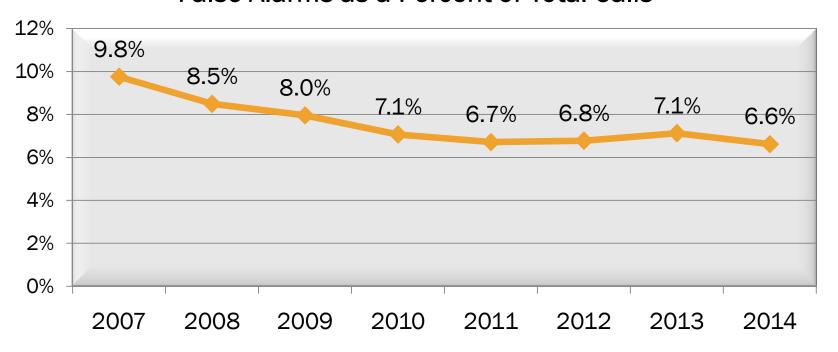
PUBLIC SAFETY / PART B CRIMES



Part B Crimes are typically classified as crimes against property and less serious crimes against persons.

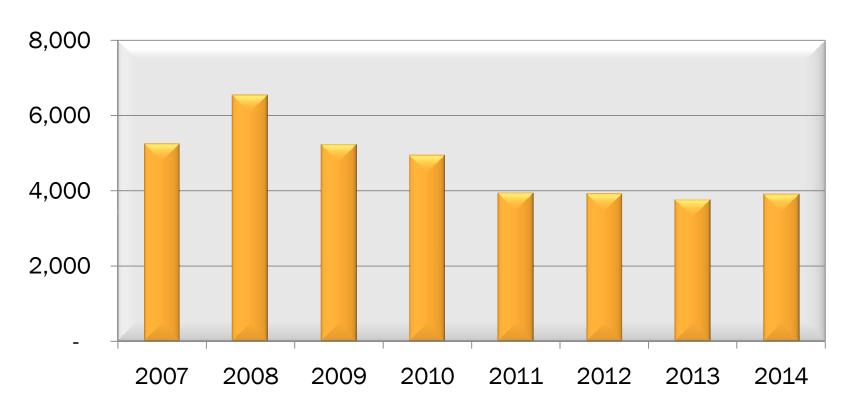
OCSO FALSE ALARMS TREND

False Alarms as a Percent of Total Calls



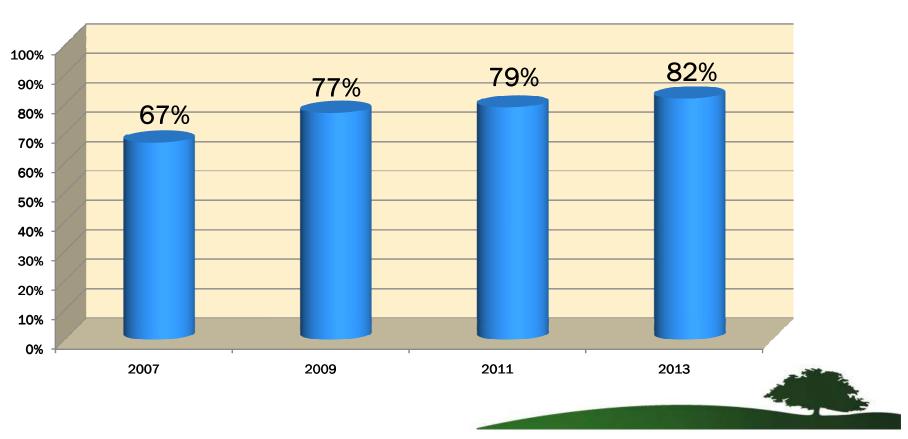


OCSO OVERTIME HOURS TREND



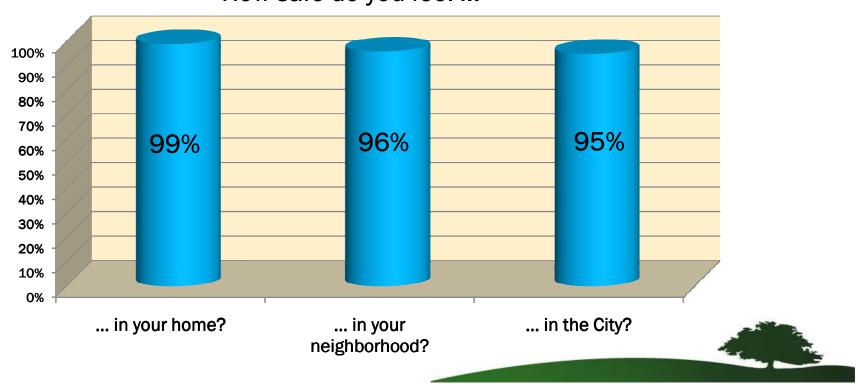


RESIDENT SATISFACTION RATE - 2013 PUBLIC OPINION SURVEY



RESIDENT SAFETY RATINGS – 2013 PUBLIC OPINION SURVEY

How safe do you feel ...



CROSSING GUARDS



There are no changes for FY 2016



Thank you for your continued support



