



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org**

Legislative File No: 2011-0092

TO: Mayor and City Council Members
FROM: Paul M. Davis, Acting DPS Director
DATE: February 28, 2011
SUBJECT: Crooks Road (South Blvd. to Auburn Road) ROW Acquisition
City File No. E03-007A

REQUEST:

That the Rochester Hills City Council approves the payment to the Road Commission for Oakland County (RCOC) for ROW Acquisition on Crooks Road, South Blvd. to Auburn Road (MR-01B), in the amount of \$75,576.48.

REASON FOR PURCHASE:

The RCOC executed a contract with the Michigan Department of Transportation (MDOT) in 2002 for partial funding of the Crooks Road Right of Way Acquisition cost with Federal Program dollars under the Transportation Economic Development Fund (TEDF), Category C Program. Grant funding from TEDF Category C pays for (80%) of the cost of the project.

In addition, a Cost Participation Agreement for ROW between the City of Rochester Hills and RCOC was entered into in 2003. A condition of the agreement states that if actual ROW related cost exceeds the estimated ROW cost, the increased local match will be shared equally between RCOC and Rochester Hills.

At that time, the ROW estimated cost was \$1,585,000.00 for this segment of Crooks Road. The City's local estimated match was (10%) or \$158,500.00. To date, the City's local match of actual ROW related costs are \$762,385.54. Payments in the amount of \$686,809.06 have been previously paid to RCOC. Currently, the state funding has exceeded the authorized amount; therefore, the local match shared between the City of Rochester Hills and RCOC has also increased. The attached invoice of the City's share of this current local match is for \$75,576.48.

The invoice from RCOC represents cumulative labor, acquisition and accounts payable(s) associated with condemnation proceedings through September 2010. Although the City is under contract with RCOC, any additional ROW acquisition expense owing to RCOC will be brought back to City Council for approval.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
31001 Lahser Road
Beverly Hills, MI 48025

Method of Purchase:
 Cost Participation Agreement

BUDGET:

\$100,000.00 remaining from Hamlin (Livernois/Crooks) ROW project can be used for Crooks (South Blvd./Auburn) ROW project.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road	452.973000	MR-ROW Acquisition	\$100,000.00	\$75,576.48	\$24,423.52

RECOMMENDATION:

That the Rochester Hills City Council approves the payment to the Road Commission for Oakland County (RCOC) for ROW Acquisition on Crooks Road, South Blvd. to Auburn Road, in the amount of \$75,576.48.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		