



Rochester Hills Agenda Report

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File Number: 2006-0590

File Number: 2006-0590	File Type: Finance	Status: Draft
Version: 2	Reference:	Controlling Body: Mayor's Office
Requester:	Cost:	Introduced: 08/03/2006
File Name: 2006 3rd Quarter Budget Amendments	Final Action:	

Title: 2006 3rd Quarter Budget Amendments

Notes:

Code Sections:

Agenda Date:

Indexes: Budget

Agenda Number:

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf, 3rd Budget Amendments.pdf, Public Hearing Notice.pdf **Enactment Number:**

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Financial Services Committee	08/10/2006	Approved and Referred Aye: Ambrozaitis, Holder and Yalamanchi Absent: Atkinson and Rea	City Council Regular Meeting			Pass

Text of Legislative File 2006-0590

..Title

2006 3rd Quarter Budget Amendments

..Body

Whereas, in accordance with the provisions of Public Act 2 of 1968 the Uniform Budgeting and Accounting Act and the Charter for the City of Rochester Hills, Chapter III, Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

Whereas, the proposed 2006 3rd Quarter Budget Amendment was available for public viewing starting August 4 2006; and

Whereas, at its August 16, 2006 meeting City Council held a Public Hearing on the proposed 3rd Quarter Budget Amendments.

..Motion

Now, Therefore, Be It Resolved that the Rochester Hills City Council hereby approves the following 2006 fund totals as amended:

101 - General Fund	\$24,108,750
202 - Major Road Fund	\$7,159,730
203 - Local Road Fund	\$3,833,760
206 - Fire Fund	\$7,449,390
207 - Special Police Fund	\$7,859,560
214 - Pathway Maintenance Fund	\$437,090
226 - Solid Waste Fund	\$40,020
232 - Tree Fund	\$171,660*
244 - Drain Maintenance Fund	\$2,923,170
299 - Green Space Fund	\$1,006,240
331 - Drain Debt Fund	\$2,279,760
368 - OPC Building Debt	\$739,450
391 - 1998 Refunding Debt Fund	\$187,840
392 - 2002 Refunding Debt Fund	\$1,398,600
402 - Fire Capital Fund	\$972,030
403 - Pathway Construction Fund	\$370,000*
420 - Capital Improvement Fund	\$1,161,430
592 - W&S Operating Fund	\$33,476,960
593 - W&S Capital Fund	\$13,646,460
631 - Facilities Fund	\$5,521,490
636 - MIS Fund	\$3,127,710
661 - Fleet Equipment Fund	\$2,768,860
848 - L.D.F.A. Fund	\$2,152,610

* Note: there is no change in fund total