

City of Rochester Hills

Building Department

Facilities Division

City Council 2011-2013 Budget
Workshop

Facilities Division's Purpose

To manage and maintain City-owned facilities in an efficient and safe manner so they can be used and enjoyed by residents, employees, and visitors.

Facilities Division

2009 – 2010 Significant Projects and Activities

- Chapel Building at Van Hoosen Jones Cemetery
- Two City-owned buildings demolished
 - 276 W. Auburn (old OCSD substation)
 - 1150 Livernois (home across from Veteran's Point)
- Avondale Pavilion roof repaired
- Water damage repaired at Fire Station #1

Facilities Division

2009 – 2010 Significant Projects and Activities

- City Hall air conditioning failure.
 - Coordinated efforts to keep City hall functioning
- Set up and clean up for 401 meetings.
- Completed 2,763 work orders related to Facilities activities from May 2009 to May 2010

Facilities Division

Significant Projects for 2011

➤ Precinct #5 demolition

- Due to the cost of ADA upgrades and maintenance requirements
- Currently used by several civic organizations
- Proposed Plan
 - Precinct #5 to Reuther Middle School
 - Meetings to Reuther Middle School or other City facilities

Facilities Division

Significant Changes:

- Salaries and wages increased 5.9% or \$19,710.00
 - Due to reallocations
- Electric utility decreased 5.6% or \$25,000.00
- Gas utility decreased 5.6% or \$25,000.00
- Additional changes can be found on pages 300 and 301

Questions?