



City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)

---

Legislative File No: 2015-0034

**TO:** Mayor and City Council Members

**FROM:** Allan E. Schneck, P. E., Director of Public Services

**DATE:** January 26, 2015

**SUBJECT:** Cost Participation Agreement for Right-of-Way Acquisition for Dequindre Road (North of Long Lake Road to North of Auburn Road) - Board Project No. 46901  
City File No. E02-013

---

**REQUEST:**

The Department of Public Services recommends that the Rochester Hills City Council approves the Cost Participation Agreement between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills (COMMUNITY) for right-of-way acquisition for the reconstruction and widening of Dequindre Road (North of Long Lake Road to North of Auburn Road), and authorizes the Mayor to execute the agreement on behalf of the City.

In addition, recommends that City Council authorize the payment, identified in the Cost Participation Agreement as the Community Share, in the amount not-to-exceed \$299,880.

**REASON FOR PURCHASE:**

The project will involve the right-of-way acquisition (ROW) work for the reconstruction and widening of this section of Dequindre Road (South Boulevard to North of Auburn Road in Rochester Hills). The ROW includes engineering, appraisals, acquisition, legal, condemnation, financing, the costs of technical guidance, monitoring, training and any other costs associated that may be incurred.

The estimated total preliminary costs of \$6,125,000 will be split \$4,900,000 (80% federal funds) and \$1,225,000 (20% local share). The local costs shall be shared as follows:

- BOARD = \$441,000 / 36%
- Rochester Hills = \$299,880 / 24%
- MCDR = \$343,000 / 28%
- Troy = \$141,120 / 12%

Any ROW costs above the estimated amount in Rochester Hills will be shared equally between the BOARD and the City. If necessary, additional ROW cost requests will be brought forth to City Council for approval at a future meeting.

This project is in the current 2015-2020 Capital Improvement Plan as project MR-13A with an anticipated construction date of FY 2016. Eighty percent (80%) of the construction costs will be federally funded utilizing Transportation Economic Development Fund (TEDF) Category C, through the Surface Transportation Program (STP) program for urban highway systems.

**PROCESS:**

**Vendor Name and Address:**

Road Commission for Oakland County  
 31001 Lahser Road  
 Beverly Hills, MI 48025

**Reason for Selection:**

Cost Participation Agreement

**BUDGET:**

Funding in the amount of \$100,000 was included in the FY 2014 Adopted Budget for this project, and was anticipated to be carried over from the FY 2014 Budget into the FY 2015 Budget, as part of the FY 2015 1<sup>st</sup> Quarter Budget Amendment. If approved by City Council, Fiscal shall increase the ROW portion of this project to \$299,880 with the additional funding to be drawn from Major Road Fund balance.

| Fund        | Department Account No | Account No. Description | Budget Amount | Cost      | Remaining   |
|-------------|-----------------------|-------------------------|---------------|-----------|-------------|
| Major Roads | 452.973000            | Construction MR-13A     | \$100,000     | \$299,880 | (\$199,880) |

**RECOMMENDATION:**

The Department of Public Services recommends that the Rochester Hills City Council approves the Cost Participation Agreement between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills (COMMUNITY) for right-of-way acquisition (ROW) for the reconstruction and widening of Dequindre Road (North of Long Lake to North of Auburn Road) and authorizes the Mayor to execute the agreement on behalf of the City.

In addition, recommends that City Council authorize the payment, identified in the Cost Participation Agreement as the Community Share, in the amount not-to-exceed \$299,880.

---

| APPROVALS:                                       | SIGNATURE | DATE |
|--------------------------------------------------|-----------|------|
| Department Review                                |           |      |
| Department Director                              |           |      |
| Budget Content:<br>Finance Director              |           |      |
| Purchasing Process:<br>Supervisor of Procurement |           |      |
| Mayor                                            |           |      |
| Deputy Clerk                                     |           |      |