

HISTORICAL PERSPECTIVE OF COUNCIL GOALS AND OBJECTIVES

| GOAL: REDUCE OR CONTROL WATER RATES | | | | | | | | | |
|--|------|------|------|------|------|------|------|------|------------|
| Objectives | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Water reservoir | | | | | | | | X | |
| Implement better water schedule (water restrictions) | | | | | | | | X | |
| Help suburbs gain recognition on Water Board | | | | | | | | X | |
| | | | | | | | | | |
| GOAL: ENHANCE/MAINTAIN INFRASTRUCUTRE | | | | | | | | | |
| Objectives | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Local Roads | X | X | X | X | X | | | | |
| Major Roads | X | X | X | X | X | X | | | |
| Review Local Road Policy | X | X | | | X | X | | | |
| Formulate a Road Funding Policy | X | X | | X | | | X | | |
| Adams/M-59 Interchange Project | | | | X | | | X | X | X |
| Trail Development | | | | | X | X | X | | In process |
| Gateways | | | | X | X | | X | X | X |
| Beautification of Boulevards | | | | X | | | | | |
| DPS Facility | | | | | X | X | | X | X |
| Comprehensive Stormwater Management Program | | X | | | X | X | X | | In Process |
| Hamlin Road | | | | | | | | | |
| Crooks/M59 | | | | | | | | | X |
| Proactive Maintenance | | | | | | | | | X |
| Water Reservoirs | | | | | | | X | X | X |
| | | | | | | | | | |
| GOAL: ENHANCE PUBLIC SAFETY | | | | | | | | | |
| Objectives | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Fire Study/Ambulance Service | X | X | X | | | | | | |
| Enhance/Maintain Fire Department Level of Service | X | X | | X | X | X | | X | X |
| Enhance Police Service – Formulate Funding Policy | | | | | | X | | X | X |
| Police Millage | X | X | | | X | X | X | | |
| Police Sub Station | | | | | | | X | | |

h500 #

HISTORICAL PERSPECTIVE OF COUNCIL GOALS AND OBJECTIVES

| GOAL: ENHANCE ECONOMIC DEVELOPMENT | | | | | | | | | |
|---|------|------|------|------|------|------|------|------|------------|
| Objectives | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Policy regarding infrastructure extensions | | | | | | | | X | |
| Brownfield Redevelopment | | | | | | | | X | |
| SmartZone | | | | | | | | X | |
| Enhance Public Private Alliances | | | | | | X | X | X | X |
| Regional communication (enhance regional relationships) | | | | | | | | X | X |
| Commercial Use – size and amount determined by Master Land Use Plan | | | | | | | | | X |
| Downtown Development Authority, Business Improvement Districts, Business Improvement Programs | | | | | | | | | X |
| Establish Business Council to work with businesses and create better communications | | | | | | | | | X |
| Better PUD Ordinance | | | | | | | | | In process |

HISTORICAL PERSPECTIVE OF COUNCIL GOALS AND OBJECTIVES

| GOAL: ENHANCE QUALITY OF LIFE | | | | | | | | | |
|---|----------------|-----------|------|------|------|------|------|------|---------------|
| Objectives | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Review Commercial Vehicle Ordinance | X | Completed | | | | | | | |
| Review Tree Ordinance | X Completed | | | | | | | | |
| Review of Sign Ordinance | X Completed | | | | | | | | |
| Strategic Planning | | | X | X | X | X | | | |
| Cemetery Report and implementation | | | X | | X | | | | |
| Trail Development | | | | | X | | | X | X |
| Community Center | | X | | X | X | | X | X | X |
| Green Space | | | | | | | | X | X |
| Parks | | X | | | X | | | X | X |
| Leaf Burning | | | | | | | | X | X |
| Solid Waste | | X | X | X | X | X | X | X | X |
| Maintain low tax rate | | | | | | | | X | |
| Historic Preservation | | | | | | | | | X |
| Prioritize/Evaluate Services by Department | | | | | | | | X | X |
| Building/Height Ordinance | | | | | | X | | | |
| Continue to Preserve/Protect the River | | | | | | | | | X |
| Property Maintenance Code (1999) Pro-Active Code Compliance | | | X | | | | | | X |
| Policy Review – Operations | | | | | | | | | X |
| Interdepartmental Communication | | | | | | | | | X |
| Decrease Dependence on Outside Consultants | | | | | | | | | X |
| Threat to Quality of Life: West Niles, Gypsy Moth, Emerald Ash Borer | | | | | | | | | In process |

HISTORICAL PERSPECTIVE OF COUNCIL GOALS AND OBJECTIVES

| GOAL: ENHANCE COMMUNICATION WITH RESIDENTS | | | | | | | | | |
|--|------|------|------|------|------|------|------|------|------------|
| Objectives | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| City Council Committee Structure | X | X | | | | | | | |
| Youth Council | | | | | | | X | X | In process |
| Citizen's Academy | | | | | | | | X | X |
| Enhance Sister City Committees | | | | | | | X | X | X |
| City's Cable Channel – enhance use | | | | X | | | X | X | X |
| Hills Herald – enhance use | | | | X | | | | X | X |
| Community Media Network | | | | | | | | X | |
| Town Hall Meetings/Citizen Participation | | | | X | | X | | X | X |
| City Web Site | | | | | | | | | X |
| Improve notification programs | | | | X | X | | | | X |
| Complaint System | | | | | | | | | X |
| Media Communication | | | | | | | | | |
| Public Communication – Pro-active committee, which is a variance from the Technical Committees that includes residents | | | | | | | | | X |
| Long Term Customer Service Technology | | | | | | | X | | |
| GOAL: ENHANCE TECHNOLOGY | | | | | | | | | |
| Objectives | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Long Term Technology | | | | | | | | X | X |
| GOAL: MAINTAIN FINANCIAL STABILITY | | | | | | | | | |
| Objectives | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Enhance revenue | | | | | | | | | X |
| Contain costs | | | | | | | | | X |
| Maximize grant and other funding | | | | | | | | | X |

HISTORICAL PERSPECTIVE OF COUNCIL GOALS AND OBJECTIVES

| GOAL: EFFICIENT GOVERNMENT | | | | | | | | | |
|--|------|------|-----------|------|------|------|------|------|------|
| Objectives | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Council Training | X | X | | | | | | | |
| Internal Committee Structuring | | | X | | | | | | |
| Review Purchasing Ordinance | | X | Completed | | | | | | |
| Upgrade facilities, staff and equipment –DPS perspective | | | | | | | | | X |
| Implement new meter read capabilities | | | | | | | | | X |
| Improve and maintain staff training | | | | | | | | | X |
| Upgrade communication/technology system | | | | | | | | | X |
| Implement records management | | | | | | | | | X |
| Fire accreditation | | | | | | | | | X |
| Cut “Red Tape” – process improvement | | | | | | | | | X |
| Formulize and Develop Five-year plan for Police Services | | | | | | | | | X |
| Outsourcing and privatization | | | | | | | | | X |
| Review City Charter | | | | | X | | | | X |
| Review Budget Policies | | | | | X | | | | X |