

# City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2010-0092

**TO:** Mayor and City Council Members

**FROM:** Scott Cope, Building Department, (248) 841-2445

Jack Sage, Ordinance Inspector, (248) 841-2439

**DATE:** February 16, 2010

**SUBJECT:** No Haz

#### **REQUEST:**

City Council is being requested to enter into the 2010 Oakland County Household Hazardous Waste (No Haz) inter-local agreement between Oakland County and the City of Rochester Hills in the not-to-exceed blanket total of \$99,830.31. This total requested amount would include the estimated proceeds from a \$10.00 per vehicle charge to residents.

In addition, City Council is requested to approve a resolution that would encourage the Oakland County Board of Commissioners to authorize Oakland County Waste Resource Management Unit to continue the facilitation of the No Haz program for an additional two years (2011 and 2012).

### **REASON FOR PURCHASE:**

In 2009, Oakland County continued its coordination and agreement with the consortium of twelve (12) communities to provide a comprehensive household hazardous waste collection program. There was a 52% increase in participation and a 34% increase in collected waste from 2008 to 2009. 2010 will be the 8<sup>th</sup> consecutive year of participation for the City of Rochester Hills in the No Haz program.

At the present time there will be eight (8) communities participating in the 2010 No Haz program. It is anticipated that there will be a 40% increase in participation for 2010. The estimated cost of the program is based on the current level of participating communities sponsoring four (4) collections. If more communities join the program additional collections may be necessary and the administration fees would be adjusted accordingly.

Following are the significant changes to the 2010 inter-local contract:

- Section 7.7: Allowing the respective participating communities to limit the number of participants.
- Section 7.8: An "opt out" provision for those communities who "do not want" to charge residents the \$10.00 fee.
- Section 9.1: Revised hold harmless language, (reviewed by City Attorney).

### **PROCESS**:

#### **Vendor Name and Address:**

Oakland County Waste Resource Management Division 2100 Pontiac Lake Road, Building #411 West Waterford, MI 48326

### **Reason for Selection:**

The County has reviewed and accepted a bid proposal from Small Quantity Specialists (SQS).

## **Method of Purchase:**

Contract, Blanket Purchase Order

## **BUDGET:**

A budget amendment request will be forthcoming to increase expenditure line item.

	Department	Account No.	Budget		Remaining
Fund Name	Account No	Description	Amount	Cost	Budget
General	372.807000	Contractual Services	99,000.00	\$99,830.31	(\$9,830.31)

## **RECOMMENDATION:**

It is recommended that the Rochester Hills City Council enter into the 2010 Oakland County waste collection services through the North Oakland County Household Hazardous Waste (No-Haz) in the amount of \$99,830.31 through December 31, 2010.

In addition, it is recommended that City Council approve a resolution that would encourage the Oakland County Board of Commissioners to authorize Oakland County Waste Resource Management Unit to continue the facilitation of the No Haz program for an additional two years (2011 and 2012).

APPROVALS:	SIGNATURE	DATE
<b>Department Review</b>		
<b>Department Director</b>		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		