

OPC TRANSPORTATION PROGRAM FINANCIAL SUMMARY

Total of Millage from the 3 municipalities.	\$ 88,689	\$ 93,424	\$ 99,504	\$ 105,652	\$ 110,170	\$ 114,957	\$ 247,299	\$ 362,934	\$ 395,678	\$ 487,944	\$ 494,598
REVENUE SOURCES	2001 ACTUAL	2002 ACTUAL	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2006 BUDGET Projected at .0224 mills	2006 BUDGET Projected at .05 mills	2006 BUDGET Projected at .075 mills	2006 BUDGET Projected at .08 mills	2006 BUDGET Projected at .09 mills	2006 BUDGET Projected at .10 mills
SMART MUNICIPAL CREDITS GRANT	\$ 80,852	\$ 86,802	\$ 86,802	\$ 86,802	\$ 86,802	\$ 86,802	\$ 86,802	\$ 86,802	\$ 86,802	\$ 86,802	\$ 86,802
SMART SPECIALIZED SERVICE GRANT	\$ 19,545	\$ 20,327	\$ 19,545	\$ 19,545	\$ 20,328	\$ 17,769	\$ 17,769	\$ 17,769	\$ 17,769	\$ 17,769	\$ 17,769
ROCHESTER HILLS TRANSPORTATION MILLAGE	\$ 59,851	\$ 62,000	\$ 65,275	\$ 68,291	\$ 72,010	\$ 74,889	\$ 167,163	\$ 250,744	\$ 267,461	\$ 334,326	\$ 334,326
ROCHESTER TRANSPORTATION	\$ 12,200	\$ 13,295	\$ 14,310	\$ 15,183	\$ 15,840	\$ 16,632	\$ 33,264	\$ 46,570	\$ 53,222	\$ 59,874	\$ 66,528
OAKLAND TOWNSHIP TRANSPORTATION	\$ 16,638	\$ 18,129	\$ 19,920	\$ 22,178	\$ 22,320	\$ 23,436	\$ 46,872	\$ 65,621	\$ 74,995	\$ 93,744	\$ 93,744
RIDER SHIP DONATIONS	\$ 52,008	\$ 58,817	\$ 59,993	\$ 49,692	\$ 42,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
OPC FUNDRAISING	\$ 28,618	\$ 20,663		\$ 19,269	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
OPC GENERAL FUNDS	\$ 139,176	\$ 160,456	\$ 140,546	\$ 113,398	\$ 236,124	\$ 268,498	\$ 136,156	\$ 20,521	\$ (12,223)	\$ -	\$ (111,143)
	\$ 408,887	\$ 440,489	\$ 406,390	\$ 394,359	\$ 515,424	\$ 558,026	\$ 558,026	\$ 558,026	\$ 558,026	\$ 662,515	\$ 558,026