

Resolution 2004-1233

MOTION by _____, seconded by _____,

Whereas, a Public Hearing was held on December 15, 2004 to amend and adopt new fund totals for fiscal year 2004.

Now Therefore Be It Resolved that the Rochester Hills City Council hereby approves the following 2004 fund totals as amended:

101 – General Fund	\$23,253,527
202 – Major Roads	\$5,605,840
203 – Local Roads	\$4,081,633
206 – Fire	\$6,836,612
207 – Special Police	\$7,366,552
211 – Stoney Creek Perpetual Care	\$43,000
213 – RARA Millage	\$495,850
214 – Pathway Operating	\$583,021
226 – Solid Waste Management	\$54,254
232 - Tree Fund	\$1,437,816
244 – Public Improvement-Drains	\$1,578,811
265 – OPC Millage	\$827,320
313 - Local Road Impr. 2001 Bonds	\$1,307,425
314 – Local Road SAD-2001 Bonds	\$317,908
325 - Local Road Impr. 2002 Bonds	\$2,523,236
331 – Drain Debt	\$3,113,604
334 - Local Rd 1988 Bond	\$56,102
335 - Local Rd 1989 Bond	\$106,800
337 - Local Rd 1994 Bond	\$199,243
338 - Local Rd 1995 Bond	\$186,695
368 – OPC Building Debt	\$710,083
370 – Municipal Building Debt	\$700,584
391 – Refunding Bonds-1998 Bonds	\$189,695
392 – Refunding Bonds-2002 Bonds	\$1,387,392
395 - MTF 1998 Refunding	\$481,050
402 – Fire Apparatus	\$1,133,281
403 – Pedestrian Pathway Construction	\$467,003
413 – Road Improvement Construction-2001	\$1,136,290
414 – Road Improvement SAD Construction-2001	\$95,062
415 - Road Improvement Construction-2002	\$2,226,075
420 – Capital Improvement	\$775,715
468 – Older Persons Commission Building Construction	\$162,104
470 - Municipal Building Construction	\$887,882
592 – Water & Sewer	\$23,498,928
631 – Facilities	\$5,695,615
636 – Management Information Services	\$2,392,820

661 – Fleet	\$2,208,896
677 – Insurance	\$760,000
808 – Rochester Area Recreation	\$1,730,616
820 – Older Person’s Commission	\$4,617,030
848 – Local Development Financing Authority	\$650,000
893 - Economic Development Corp	\$2,165

Ayes:
Nays:
Absent:

MOTION CARRIED

RETURN TO AGENDA SUMMARY SHEET

RETURN TO AGENDA
