



**City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS**

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Legislative File No: 2009-0327

TO: Mayor and City Council Members

FROM: Keith Sawdon, Finance Director, Ext 2535

DATE: August 11, 2009

SUBJECT: 2009-2010 Police School Liaison program

REQUEST:

To request City Council approve and authorize the Mayor to sign the Police School Liaison Program for the 2009-2010 for school year, between the Rochester Community School District, the City of Rochester, Oakland Township and the City of Rochester Hills.

BACKGROUND:

For many years, Rochester Community School District (RCS), the City of Rochester, Oakland Township and the City of Rochester Hills have joined together to finance and provide for a police school liaison educational program by continuing an inter-governmental agreement pursuant to and under the authority of Public Act 35 of 1951 of the State of Michigan, as amended (MCL 124.1 et seq). The program is considered a great public benefit by building respect for law enforcement and preventing present and future crime, among other reasons.

The attached budget reflects the agreed upon percentage changes for the school district's contribution (from 19.6% to 22%) and also reflects shifts in school population for the remaining communities.

With the agreed upon percentage adjustment, the total cost for the 2009-2010 program will be \$538,538 which includes \$40,000 for projected overtime which is paid for by RCS. By agreement the Rochester Community Schools contributes 22% (\$109,677) of the cost plus \$40,000 for OT for a total of \$149,677. According to school population counts, Oakland Township will contribute \$81,660 (21%), the City of Rochester will contribute \$42,774 (11%) and City of Rochester Hills will contribute \$264,423 (68%). The materials and supplies budget is proposed to increase by \$5,000. The deputy and or officer cost for the program is determined according to the police contract rates between the City of Rochester Hills and the Oakland County Sheriff's Department.

RECOMMENDATION:

We recommend that City Council authorize the Mayor to sign the Police School Liaison program document.
