



City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
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[www.rochesterhills.org](http://www.rochesterhills.org)

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Legislative File No: 2018-0382

**TO:** Mayor and City Council Members

**FROM:** Allan E. Schneck, Director, Department of Public Services

**DATE:** September 10, 2018

**SUBJECT:** Auburn Road Reconstruction from Culbertson to Hessel  
Transportation Alternatives Program Grant; City File #E16-015

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**REQUEST:**

The Department of Public Services requests that City Council authorizes the City to request transportation enhancement funding for the Auburn Road Streetscape Project from Culbertson to Hessel from the Michigan Department of Transportation and further authorizes the Mayor to execute the agreement on behalf of the City for this request. City Council is also requested to commit to the matching funds necessary to carry out the project, and also agrees to own, operate, fund, and implement a maintenance plan over the design life of the facility.

**REASON FOR PURCHASE:**

An application was submitted to MDOT requesting funding assistance in 2019 from the Transportation Alternatives Program (TAP). The City was notified in June that the request was approved for a grant of \$481,318 towards the Auburn Road streetscape project between Culbertson and Hessel. The TAP grant application proposed a participating item match amount of \$500,000.00 by the City. Thus, the **participating** item cost share is 49.05% for the grant and 50.95% for the City respectively.

The TAP Grant application also identified that irrigation items totaling \$95,100.00 were proposed and these items were deemed as non-participating expenses. The total TAP grant project cost was estimated at \$1,076,418.75.

**PROCESS:**

**Vendor Name and Address:**

Michigan Department of Transportation  
Office of Economic Development  
425 W. Ottawa Street  
Lansing, MI 48909

**Reason for Selection:**

Grant Application

**BUDGET:**

Funding is included in the FY 2019 Proposed Budget.

<b>Fund Name</b>	<b>Department Account No</b>	<b>Account No. Description</b>	<b>Budget Amount</b>	<b>Cost</b>	<b>Remaining Project Budget</b>
Major Road	452.970000	Construction & Improvements	\$4,000,000	\$595,100	\$3,404,900

**RECOMMENDATION:**

It is recommended that City Council authorizes the City to request transportation enhancement funding for the Auburn Road Streetscape Project from Culbertson to Hessel from the Michigan Department of Transportation and further authorizes the Mayor to execute the agreement on behalf of the City for this request. City Council is also requested to commit to the matching funds necessary to carry out the project, and also agrees to own, operate, fund, and implement a maintenance plan over the design life of the facility.

<b>APPROVALS:</b>	<b>SIGNATURE</b>	<b>DATE</b>
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		