

CROSSING GUARDS

There are no changes for FY 2013

Provides adult guidance for the safe flow of pedestrian students and vehicular traffic.

| Budget Summary Report | | | | | | |
|--|---------------------------|---------------------------|---------------------------|----------------------------|-----------------------------|-----------------------------|
| 315 Crossing Guards Expenditures | 2010 Audited Actual | 2011 Audited Actual | 2012 Amended Budget | 2013 Proposed Budget | 2014 Projected Budget | 2015 Projected Budget |
| Personnel Services | \$ 54,829 | \$ 53,340 | \$ 51,000 | \$ 50,560 | \$ 50,560 | \$ 50,560 |
| Supplies | 345 | - | 1,000 | 1,000 | 1,000 | 1,000 |
| Professional Services | 400 | 140 | 260 | 230 | 230 | 230 |
| Other Services | - | - | - | - | - | - |
| TOTAL | \$ 55,574 | \$ 53,480 | \$ 52,260 | \$ 51,790 | \$ 51,790 | \$ 51,790 |
| <i>Per Capita</i> | <i>\$ 0.81</i> | <i>\$ 0.78</i> | <i>\$ 0.74</i> | <i>\$ 0.73</i> | <i>\$ 0.73</i> | <i>\$ 0.73</i> |

