



**City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS**

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**Legislative File No: 2010 - 0221**

**TO:** Mayor and City Council Members

**FROM:** Roger H. Rousse, Director of Public Service

**DATE:** May 24, 2010

**SUBJECT:** Cost Participation Agreement for the Rehabilitation of Walton Boulevard from east of Adams Road to easterly City Limit - City File No. E08-020

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**REQUEST:**

The Department of Public Service recommends that the Rochester Hills City Council approves the Cost Participation Agreement for Construction between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills for the Rehabilitation of Walton Boulevard from east of Adams Road to Livernois Road and authorizes the expenditure of the City's share of a not-to-exceed amount of \$339,546.00.

**REASON FOR PURCHASE:**

The funding through federal program dollars under the High Priority Project (HPP) Fund and the Surface Transportation Program (STP) Fund is available in FY 2011 to allow the BOARD to begin construction for this project. The BOARD will be entering into a contract with the Michigan Department of Transportation (MDOT) for partial funding of the project with federal funds. The total estimated project cost is \$3,065,000.00 comprised of \$650,000.00 in HPP funds, \$1,130,000.00 in STP funds, and the remaining balance of \$1,285,000.00 in LOCAL MATCH funds.

The LOCAL MATCH portion of the funding will be comprised of \$1,018,638.00 in Tri-Party Funds apportioned at 33-1/3% between the **City of Rochester Hills**, the BOARD, and the COUNTY at **\$339,546.00** each. The BOARD will also be responsible for contributing the remaining balance of \$266,362.00 in LOCAL MATCH funds for the total contribution of \$1,285,000.00. Any local match costs above the Tri-Party Program funding shall be the responsibility of the BOARD.

The City will receive an invoice for 50% of its Tri-Party share (\$169,773.00) on April 1, 2011. As costs for the project are incurred, the City shall receive the balance of its share (\$169,773.00). Construction is expected to commence in May of 2011 with an anticipated completion date of mid-September 2011.

The scope of work for the proposed project includes:

- Crack and seating the existing concrete pavement.
- Milling the existing concrete pavement at the curb and gutter line.

- Resurfacing the existing concrete road with three (3) inches of asphalt.
- Construct an additional eastbound cross-over within the existing median island to allow vehicles exiting the shopping plaza and Meadowbrook Drive an opportunity to head westbound on Walton Blvd.
- Upgrade existing pathway ramps within project limits to comply with the American with Disability Act (ADA) requirements, including upgrading pedestrian push-buttons at signalized locations.
- Reconstruct the approaches at Brewster, Old Perch, and Rochdale Drive (both north and south sides).
- Construct a dedicated right-turn lane for the westerly Rochester High School Drive entrance.

**PROCESS:**

**Vendor Name and Address:**

Road Commission for Oakland County  
 31001 Lahser Road  
 Beverly Hills, MI 48025

**BUDGET:**

The project was originally approved in the 2009 CIP and 2009 Budget as MR-04A. Due to project timing, the 2009 budget amount was amended out of the 2009 Budget during the 4<sup>th</sup> Qtr Budget Amendments. The project is included in the 2011 proposed budget at \$497,000.00. The proposed budget amount will be revised accordingly.

<b>Fund Name</b>	<b>Department Account No</b>	<b>Account No. Description</b>	<b>Budget Amount</b>	<b>Cost</b>	<b>Remaining Budget</b>
Major Roads	452.970000	Construction & Improvements MR-04A	\$497,000.00 <sup>1</sup>	\$339,546.00	\$157,454.00

<sup>1</sup>*Included in 2011 proposed Budget.*

**RECOMMENDATION:**

The Department of Public Service recommends that the Rochester Hills City Council approves the Cost Participation Agreement for Construction between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills for the Rehabilitation of Walton Boulevard from east of Adams Road to Livernois Road and authorizes the expenditure of the City’s share of a not-to-exceed amount of \$339,546.00 and authorizes the Mayor to execute the agreement on behalf of the City.