

POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2008-2009

2008 (Sept - Dec) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	74,725
3 OCSD Deputies @ Deputy II rate	4	\$	112,087
1 OCSD Detective Sergeant	4	\$	42,361
2008 Contract Subtotal:			\$ 229,173
2009 (Jan - June) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	115,672
3 OCSD Deputies @ Deputy II rate	6	\$	173,508
1 OCSD Detective Sergeant	6	\$	66,160
2009 Contract Subtotal:			\$ 355,340
		Materials and Expenses:	\$ 5,000
*Overtime Cost (Paid by Rochester Community Schools only):			40,000
Materials / Overtime Subtotal:			\$ 45,000
Total 2008-2009 Police / School Liaison Budget:			\$ 629,513

COST DISTRIBUTION

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	19.6%		115,545
Subtotal:			\$ 155,545
<u>Remainder to be shared by Communities:</u>			
Rochester Hills :	72%	<i>constant</i>	\$ 341,257
Oakland Township:	20%	<i>increase</i>	94,794
City of Rochester:	8%	<i>decrease</i>	37,917
	100.0%		
Subtotal:			\$ 473,968
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:			\$ 629,513

Approval

Bryan K. Barnett
Mayor, City of Rochester Hills

City Manager, City of Rochester

Dave Pruneau
Superintendent, Rochester Community Schools

Jim Creech
Manager, Oakland Township