



Rochester Hills Minutes

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
(248) 656-4600
Home Page:
www.rochesterhills.org

City Council Special Work Session

*Erik Ambrozaitis, Jim Duistermars, Barbara Holder, Greg Hooper,
Linda Raschke, James Rosen, Ravi Yalamanchi*

Thursday, August 23, 2007

7:30 PM

1000 Rochester Hills Drive

CALL TO ORDER

President Rosen called the Special Rochester Hills City Council Work Session to order at 7:33 p.m. Michigan Time.

ROLL CALL

Present 7 - Erik Ambrozaitis, Jim Duistermars, Barbara Holder, Greg Hooper, Linda Raschke, James Rosen and Ravi Yalamanchi

Others Present:

*John Anderson, RARA
Ed Anzek, Director of Planning
Bryan Barnett, Mayor
James Bradford, Deputy Fire Chief
Scott Cope, Director of Building/OC
Ron Crowell, Fire Chief
Kurt Dawson, Director of Assessing/Treasury
Bob Grace, Director of MIS
Mike Hartner, Director of Parks and Forestry
Julie Jenuwine, Director of Finance
Pamela Lee, Director of Human Resources
Jane Leslie, City Clerk
Marye Miller, OPC
Roger Rouse, Director of DPS/Eng
Captain Smith, OCSD
John Staran, City Attorney
Doug Walther, Deputy Director of Assessing
Bob White, Supervisor of Ordinance Services
Kelly Winters, Deputy Director of Building/OC*

PLEDGE OF ALLEGIANCE

REVIEW OF AGENDA

PUBLIC COMMENTS

None.

PROPOSED 2008 BUDGET DISCUSSIONS

2007-0478 Discussion - Special Revenue Funds (200's) - 2008 Budget

Attachments: [083007 Budget Discussion Outline.pdf](#)
[Resolution.pdf](#)

213 - RARA Millage Fund

Mr. John Anderson, Director of Rochester Avon Recreation Authority (RARA), announced that registrations for residents of Rochester Hills and Rochester begin this Saturday at 11:00 a.m. at Stoney Creek High School. He then explained that aside from the millage and contributions received from the City of Rochester, their revenues are primarily from user fees. He stated that they are working on formulating a proposal to Oakland Township.

Mr. Ambrozaitis expressed his appreciation for what Mr. Anderson does as the Director of RARA. He further stated that he has enjoyed serving him on the Board as well.

This Matter was Discussed.

2007-0483 Discussion - Component Units (800) - 2008 Budget

Attachments: [083007 Budget Discussion Outline.pdf](#)
[Resolution.pdf](#)

808 - RARA Operating Fund

This Matter was Discussed.

2007-0478 Discussion - Special Revenue Funds (200's) - 2008 Budget

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265 - O.P.C. Millage Fund

Ms. Marye Miller, Director of the Older Persons Commission (OPC), provided a brief overview of the services provided by the OPC including adult day care, transportation, health and wellness, nutrition, events/programs, etc.

Mr. Ambrozaitis, referring to his Hall of Fame proposal, stated that Ms. Miller would certainly deserve to be in it.

This Matter was Discussed.

2007-0483 Discussion - Component Units (800) - 2008 Budget

Attachments: [083007 Budget Discussion Outline.pdf](#)
[Resolution.pdf](#)

820 - O.P. C. Operating Fund

Public Comment:

Ms. Melinda Hill, 1481 Mill Race, requested that Council representatives sitting on Boards and Committees, such as OPC RARA, RAYA and the Paint Creek Trailways, make a quarterly financial report to Council.

This Matter was Discussed.

2007-0477 Discussion - General Fund (100's) - 2008 Budget

Attachments: [Agenda Summary.pdf](#)
[Budget Recap Memo.pdf](#)
[083007 Budget Discussion Outline.pdf](#)
[Resolution.pdf](#)

ASSESSING/TREASURY

209 - Assessing Department

Mr. Dawson, Director of Assessing, stated the primary purpose of the Assessing Department is to develop an annual assessment roll pursuant to the general property tax laws and also the City Charter.

Mr. Dawson pointed out that the use of electronic media has allowed the Assessing Department to be more productive over the years. He stated that rather than refill a clerical position that became vacant, he chose to reorganize the Assessing Department, distributing the tasks of that position and taking advantage of the savings by going to electronic media. As a result of the elimination of that one position in the 2008 Budget, they have experienced a reduction in salary and wages, health and optical insurance, dental insurance, and travel and seminars. In addition, they have seen an additional reduction in Travel and Seminars and in maintenance of equipment just due to historical trends. He reviewed the Objectives and Significant Changes for the Assessing Department noting the following:

Objectives:

- Enhance data storage and retrieval, and increase the access to assessment related data online by converting our real property drawings to an electronic format. This program was started in 2007 and will be implemented by the existing staff. The end product will allow the City to more efficiently store, retrieve and share information with citizens via the Internet and link it to the internal GIS program.

Significant Changes:

** 960000 - Tax Tribunals decreased 25% - \$11,690 due to the multi-year utility appeals currently being resolved.*

* 740000 - Operating Supplies increased 3% - \$550 due to the increase in postage rates.

Response to Council Members Questions:

- The City's web page right now has our assessing data, but the component to include the drawings of the property (structure and property lines) will be added.

- The number of appeals we have had before our local Board of Review have increased over this past year.

- The Personal Property Auditor audits businesses that file or do not file their personal property returns to make sure they are accurate; as well as assist taxpayers in filing properly.

247 - Board of Review

Mr. Dawson, Director of Assessing/Treasury, stated the primary purpose of the Board of Review is to provide a local review body to review and hear appeals of assessment disputes and taxable value disputes on the valuations as set by the Assessor on an annual basis. This appeal process is annual and cyclical in nature. The Board's operational requirements are governed by the general property tax law as well as the City Charter. The Assessing Department supports the operations of the Board of Review by supplying all the data that they need to make a good informed decision. Currently there are two three-member boards that share the meeting burden. The City has the ability to go up to three three-member boards if we so choose. The Board meets in March each year to hear valuation appeals. With the current economic climate, it is anticipated that we may require two additional days in 2008. Mr. Dawson commented that there may be a requirement to continually educate the citizens with regard to the assessment process and especially the effects of Proposal A. He reviewed the Objectives and Significant Changes for the Board of Review noting the following:

Objectives:

- Participate in the internal review of data processing platforms as they apply to the Board of Review
- Provide the Board of Review with sufficient information in order to make informed decisions.

Significant Changes:

* 707000 - Fees & Per Diem increased 15% - \$600 to add hearing days, consistent with the 2007 workload plus two additional days. The economics of the real estate market has increased the number of appeals before the Board of Review and it is expected that this trend will continue into 2008.

253 - Treasury Department

Mr. Dawson, City Treasurer, stated the primary purpose of the Treasury Department is to accurately and timely bill, collect and distribute the property tax levies within our community. The Treasury Department also bills and collects for City services, and as the custodian of all the funds of this City, they prudently invest the City's funds. The Treasury Department operations are governed by the Property Tax Act as well as the City Charter. He reviewed the Objectives and Significant Changes for the Treasury Department noting the following:

Objectives:

- Continue to research new banking services, to improve departmental efficiency and provide increased service to our citizens.
- Create a process for automated clearinghouse payments to vendors making them more efficient and an on-line ACH payment process for citizen payment of water and sewer bills.
- The contract with the primary service provider for banking services expires in July of 2008; the Treasury Department will be coming back to Council mid-year 2008 with the results of the RFP process for banking services.

Significant Changes:

- * 740000 - Operating Supplies increased 2% - \$800 to reflect an increase in the postage rates.
- * 802001 - Interfund Charges - MIS decreased 35% - \$31,880 due to the new MIS allocation methodology which more closely directly charge the users of services.
- * 860000 - Travel and Seminar decreased 10% - \$500 to reflect decrease in mileage for required trips to the bank due to the implementation of the electronic remote check deposit program.

Response to Council Member Questions:

- The Treasury Department is starting to see a decline in the shorter-term interest rates from where they were a few months ago. In the past few weeks, there has been a decline in treasuries as an example, so it is anticipated that the rates will be declining over the near term.
- The City's securities are pretty short term right now. Everything is under two years, and the short-term rates historically, in the last two years, have been higher and the City has a good concentration risk exposure.

279 - Building Authority

Mr. Dawson, Director of Assessing/Treasury, pointed out that the Building Authority is required as a result of the method used for financing the construction of City Hall. The Building Authority is responsible for acquiring, arranging for the construction, and also the bonding and paying off the bond debt for the construction here at City Hall. The bylaws require it to meet three times per year. Mr. Dawson explained that the bonds that were sold in 2002 for the City Hall renovation are payable 2002 through 2021.

Objective:

- Meet to approve debt service payment and elect officers

Significant Changes:

- The budget covers just the per diem fees for those three meetings and since those fees did not change, there is no change from the 2007 budget.

HUMAN RESOURCES**233 - Human Resources**

Ms. Pam Lee, Director of Human Resources, stated the Human Resources Department is responsible for recruitment, benefit, wage and salary administration, personnel administration, safety and employee development, and labor relations.

Ms. Lee discussed the topic of increased healthcare costs that was brought up during Ms. Jenuwine's presentation yesterday. She pointed out that she has been looking into ways to control these costs over the last nine to ten years. The following issues were discussed:

- Employees now contribute to healthcare premiums. Prior to 1999 employees did not make any contributions to their healthcare premiums with the exception of premiums for young adult dependents.
- Prior to 2006, when Blue Cross Blue Shield calculated their rates they looked back to our prior plan years' claims experience. That calculation was changed in 2006 to where they now only look back one year.
- In 2007 we actually experienced a reduction in Blue Cross Blue Shield PPO premiums, however, due to claims experience in 2006 our rates are increasing in 2008.
- Looking into various options to contain costs, such as self-funding options, HRAs, and consumer-directed options.
- Changes to healthcare options/costs are part of the negotiation process with the collective bargaining units.

Ms. Lee reviewed the Objectives and Significant Changes for the Human Resources Department noting the following:

Objectives:

- Expand Employee Health Education, to provide on-site health screenings and resources for managing chronic conditions.
- Target a reduction of prescription costs through healthcare plan design and Wellness Program incentives.
- Provide education and incentive for enrollment in individual health plans under Medicare Part D to retirees eligible for the City's supplemental retiree health benefit.
- Improve the City's Flex Plan debit card administration of qualified medical

expenses.

- Identify opportunities to reduce Worker's Compensation claim costs through a reconstituted Safety Committee and increased investigation and prevention of workplace injuries.
- Identify and develop performance competencies for management employees.
- Facilitate development of on-line access to personnel policies, procedures, forms, utilizing the RAMP information and resources.

Significant Changes:

- * 703000 - Salaries & Wages increased by 1% - \$5,750 due to the elimination of the Human Resource Intern position and adding additional hours for the Departmental Assistant position.
- * 748000 - Operating Equipment decreased by 100% - \$820 because of a one-time purchase of a fax machine in 2007.
- * 740000 - Operating Supplies are budgeted higher than recent years to provide safety and training related resources for the newly-hired Training Program Coordinator.
- * 801000 - Professional Services increased 6% - \$2,000 due to increased costs of purchased exams.
- * 802001 - Interfund Charges - MIS increased 16% - \$10,740 due to the new MIS allocation methodology which more closely directly charge the users of services.
- * 802005 - Interfund Charges - Facilities decreased 11% - \$5,590 due to a reduction in the amount of depreciation charged to user department for the City Hall renovation.
- * 802006 - Interfund Charges - Insurance increased 10% - \$490 due to updated insurance premium allocation.
- * 850000 - Membership & Dues decreased 36% - \$1,860 due to a shifting of a pension-related publication (Loose Change) out of Human Resources' budget.
- * 900000 - Printing and Publishing decreased 33% - \$6,000 due an increase of web-based recruitment (lower cost), with less reliance on print ads..

Response to Council Members questions:

Ms. Lee responded to the concern expressed regarding the number of Days Lost Due to Accident and Illness stated in her Performance Indicators, pointing out that they have established a Safety Committee to start monitoring and creating a safety climate culture within the City.

Public Comment:

Mr. Lee Zendel, 1575 Dutton, questioned if the budget amount for Printing and Publishing was for help wanted ads. He suggested that the City do more advertising for recruitment online to keep costs down.

Ms. Lee pointed out that as a municipality, the City is required to advertise in their official paper, the Observer & Eccentric. She continued that beyond that, where and how a position is advertised for really depends on the position as some positions are harder to fill than others.

Council Member Comments:

Ms. Raschke suggested that a Council member sit on the Safety Committee in order to better understand the safety issues the City is dealing with so they can help to provide a safer environment for the employees. She commended Ms. Lee on the Wellness Program offered to the employees.

Mr. Hooper pointed out that the number of employees went from 242 to 247 and questioned what the five additional positions were.

Ms. Lee responded that those five positions are in the process of being filled. She apologized for not having her Position Control Report with her, but she believed they were the HR Analyst position, two laborer positions, and the Economic Development Assistant position.

Mr. Ambrozaitis stated he was unaware that the City was looking to hire five more people.

Ms. Lee reiterated that these are positions that were previously budgeted.

Mayor Barnett clarified that the 2008 budget calls for the reduction of two positions, not the increase of five. He stated the five positions being referred to are previously budgeted positions that haven't been filled.

Mr. Rosen suggested that when the City looks at healthcare providers, they identify those that the City can sustain rather than looking at ones that appear more generous.

Ms. Raschke stressed the importance of preventative medicine and pointed out the benefit of having a Wellness Program.

BUILDING & ORDINANCES**371 - Building Department**

Scott Cope, Director of Building & Ordinances, stated the primary purpose of the Building Department is public safety. He stated that the Building Department is responsible for ensuring that all the buildings built in Rochester Hills are built safely, which is accomplished by reviewing plans, issuing permits, and doing inspections throughout the construction process. He further stated that the Building Department also works with the Fire Department to make sure that the existing buildings are maintained and kept in safe order.

Mr. Cope reviewed the City Council's Goals & Objectives, as requested by Council, and identified how the Building Department related to them as follows:

City Council's Goal - Economic/Tax Base; Objective - Implement current systems and processes and develop a seamless system that minimizes time for approvals and eliminates redundancies.

- Development of a brochure for new businesses that are considering a move

into the community. This brochure is going help them understand the Building Department's processes and how we can work with them to make their move into the City a smooth one.

- Development of performance measures that are important to our customers, such as how long it takes to get a permit and when they get their approvals.
- Development of brochures as they relate to tents, canopies and house moves.
- Seeking ways to improve the permit and inspection process. One of which is working with the Mayor's Business Council by getting feedback from the leaders of business in Rochester Hills.

City Council's Goal - Community/Neighborhoods; Objective - Preserve existing neighborhoods through Code Enforcement and Blight Ordinances.

- By enforcing the Property Maintenance Code, the Building Department enhances the quality of life in our community and maintains property values.

City Council's Goal - Effective Governance; Objective - Take the lead on fostering strong cooperative working relationship with Oakland County and number of other entities.

- The City of Rochester Hills belongs to the Oakland County Building Officials. This organization fosters communication between building departments in Oakland County to offer services in the event of an emergency. The County has all of the directors telephone numbers in those communities, and in the event of a disaster and emergency, all of those directors are all on-call and available to help them during that type of situation
- Increase the use of technology to provide customer information by developing a department video, and providing announcements on Channel 55 and providing questions and answers to the to the City website
- Change the Department's name to the Department of Building and Neighborhood Services. This would reflect our enforcement philosophy; we feel that we are more of a resource to our residents than an enforcement or compliance team.

Mr. Cope reviewed the Significant Changes for the Building Department noting the following:

- * 703000 - Salaries & Wages decreased 5% - \$78,620 due to the elimination of a vacant building inspector position after retirement. Not refilling this position is possible because of an expected workload reduction related to the slowing housing market.
- * 716000 - Health & Optical Insurance decreased 21% - \$39,940; and 717000 - Dental Insurance decreased by 24% - \$4,540 due to a position reduction and numerous employee medical buyouts anticipated for 2008.
- * 723000 - Meal Allowance decreased by 50% - \$500 based on past history.
- * 748000 - Operating Expenses decreased 58% - \$3,500 based on the one time purchase of Hydrometer Test Gauge equipment in 2007.
- * 801000 - Professional Services decreased 21% - \$43,000 based on reduced use of Plan Review Consultant, Electrical Inspection Company and completion of the accreditation process.
- * 850000 - Membership & Dues decrease 10% - \$500 due to ICC certification

renewals in 2007.

* 860000 - Travel & Seminars decreased 8% - \$2,000 based on past history, reduction limited due to additional training required for code changes.

* 900000 - Printing & Publishing decreased 20% - \$1,000 based on directing customers to our website to download manuals and information as opposed to City printing.

* 954000 - Miscellaneous Expense decreased 100% - \$500 due to past history.

Responses to Council Member Questions:

Mr. Cope responded to Council Members' questions as follows:

- The City has approximately 600 lots that are available to build on.

- The Building Department has an agreement with the Fire Department where they get involved when there is certain type of occupancies that involve hazardous materials, and an occupancy that could create a situation that they would need some further information about. The Building Department gets the information from the occupant and has the Fire Department review it, such as Material Safety Data Sheets and hazardous materials.

- He is looking into the process he needs to follow in order to change the name of the Department.

- The decrease in the number of permits issued is based on what is happening with the economy and the activity that has been seen so far this year.

- Fire Alarm permits and inspections under Plan Review is related to new construction, and is not tied to the Sheriff's Department.

Mayor Barnett pointed out that the Mayor's Business Council has a subcommittee called the Permit and Process Subcommittee that is looking at all of the items and steps that it takes from the time you even think about wanting to do something in this community, to the time you open your doors for business, involving the Building Department, the Planning Department, the Engineering Department and the Fire Department.

372 - Ordinance Compliance

Scott Cope, Director of Building & Ordinances, stated the primary purpose of the Ordinance Compliance division of the Building Department is also public safety. He stated that the Ordinance Inspectors are responsible for obtaining compliance to all the City ordinances and monitoring the City, and all the properties within it, to make sure they are compliance with those ordinances.

Mr. Cope reviewed the City Council's Goals & Objectives, and identified how the Building Department related to them as follows:

City Council's Goal - Community/Neighborhoods; Objective - Preserve existing neighborhoods through Code Enforcement and Blight Ordinances.

- Enforce the Property Maintenance Code to enhance quality of life and maintain property values.
- Development and implement proactive ordinance enforcement procedures such as weekend patrols and meetings with homeowner associations.
- Implementation of a site maintenance program to encourage the positive appearance of commercial and business properties within the City.
- Enhance the professional appearance of the Ordinance Staff by implementing a required uniform and dress policy.
- Develop a process for enforcement of conservation easements to preserve the environment and encourage families to live in Rochester Hills.
- Arrange for Ordinance Compliance staff to meet the individual homeowner associations to discuss the issues and answer questions.
- Implement field laptop computer pilot program that will provide information to our Ordinance Inspectors and improve services to our residents.

Mr. Cope reviewed the Significant Changes for the Ordinance Division of the Building Department noting the following:

- * 716000 - Health & Optical Insurance decreased 9% - \$11,020; and 717000 - Dental Insurance decreased by 9% - \$1,020 due to anticipated medical buyouts for 2008 Proposed Budget.
- * 722000 - Clothing increased 150% - \$1,500 based on the Department's focus on enhancing the professional appearance of our Ordinance staff.
- * 748000 - Operating Equipment decreased 20% - \$200 based on one time only purchase of equipment in 2007.
- * 802001 - Interfund Charges decreased 28% - \$14,380 due to the new MIS Allocation methodology which more closely directly charges the users of services.
- * 860000 - Travel & Seminars decreased 16% - \$1,150 based on past history.
- * 900000 - Printing & Publishing decreased 14% - \$500 based on directing customers to website to download guides and information.

Council Members Comments:

Ms. Rashcke questioned the procedure the Building Department follows when a call comes in to report a house in disarray, pointing out that she understands this can sometimes be a lengthy process.

Mr. Cope explained the procedure as follows:

- The call is logged in as a complaint in the system.
- Then it is routed to one of the inspectors (within 24 hours).
- The inspector goes out to the site to evaluate whether or not there is indeed a violation.
- If there is a violation, the inspector attempts to make contact by knocking on the door. If no one answers the inspector leaves a Red Tag that identifies the violation, as well as his business card so they can call to discuss it (generally receive a call back and get compliance from this).
- If there is no response and there is no compliance gained, the inspector will go back within the next few days and check it. If no one is at the site, a Code Compliance Request is left. This identifies what the ordinance is, what the

specific violation is, what they need to do to correct it, and how much time they have to do so. The timeframe is based on the inspector and the particular situation; it is usually anywhere from seven (7) to fourteen (14) days.

- If compliance still has not been gained, then the next step is a Civil Infraction.

Three different stages of Civil Infractions can be given; \$70, \$150, or a \$500 fine, depending on what step you are at.

- The next step is a Citation, which takes you to Court.

- Once the violation has been completed, a Green Tag which has a survey on it is left. This Green Tag thanks them for taking care of whatever the issue was and gives them an opportunity to fill out a survey to share how they feel the situation was handled and how their experience was in doing that.

Mr. Cope concluded that some cases have gone on for six months; there is a wide variety of timeframes.

Mr. Ambrozaitis mentioned that he recently did a mailing to 5,400 homes in the City and received 104 back with a red stamp from the Post Office which read VACANT. He questioned if they were receiving more calls because of vacant homes.

Mr. Cope responded that there has definitely been an increase in compliance related to the maintenance of vacant homes. He stated that in the past six months they have received as many calls as they had in the entire previous year.

Mr. Hooper requested clarification as to what was meant by the objective, Implementation of a Site Maintenance Program.

Mr. Cope sited the repaired parking lot of the new Sears store as an example. He stated that they will be conducting a more comprehensive program throughout the community, working with the owners to upgrade the commercial and business properties.

Public Comment:

Mr. Zendel, 1575 Dutton, questioned what happens when a home is obviously abandoned, or if there is a foreclosure notice on the front door.

Mr. Cope stated that is one of the biggest challenges they are faced with, trying to get the notices to the right people. He mentioned most complaints received are due to the outside property not being maintained. Under the current ordinance, after appropriate notice had been given, they can mow the grass and bill the property owner. He commented that in an emergency situation with broken windows, and open or broken doors, which present a safety issue, they can board them up.

Ms. Raschke suggested that the realtor listing the home or homeowner associations could help to take care of the outside maintenance of the vacant homes.

In response to Mr. Yalamanchi's question regarding the 35% increase in Code

Compliance Requests, **Mr. Cope** stated that it reflects the new Red Tag process; they are counted as Compliance Requests.

Public Comment:

Mr. Miller, 1021 Harding Ave., stated he felt the two objectives, (1) enforce the property maintenance code to enhance quality of life and (2) develop a process for enforcement of conservation to preserve the environment and encourage families to live in our City, could be blended together. He further stated that some businesses have parking lots that are far too large, while others do not have nearly enough parking. He suggested that the Building and Neighborhood Service look into these issues and come up with some suggestions as to how they could be done better.

535 - Weed Control

Mr. Cope stated the Ordinance Compliance Division is responsible for ensuring that all properties comply with the Weed Control Ordinance. This involves proactively patrolling the City and monitoring properties for compliance, investigating all weed control complaints, coordination with the City weed cutting contractor, violation processing, monitoring and bill processing, and responding to billing complaints from property owners.

Mr. Cope reviewed the Objectives and Significant Changes for the Weed Control Ordinance noting the following:

- Improve education and awareness of property owners by sending out a notice to vacant property owners before cutting season.
- Recommend changes to the Weed Control ordinance and Property Maintenance Code to cover overgrown and weeded landscaping.

This Matter was Discussed.

(Recess 9:49 p.m. - 10:02 p.m.)

401 - Planning & Development

Mr. Ed Anzek, Director of Planning/Development, responded to the question raised earlier during discussions with the Building Department about changing the name of their Department, stating it is a very simple process. He pointed out that in the Charter it provides for City Council to change names of departments to be more up to date and current with the services provided by those departments.

Mr. Anzek reviewed the City Council's Goals & Objectives and identified how the Planning & Development Department related to them as follows:

City Council's Goal of Economic/Tax Base; Objective to retain investment, maintain a diversified tax and employment base, promote redevelopment, and uphold high property valuations in the City.

- This is the number one priority of the Planning & Development Department.

City Council's Goal - Infrastructure Management

- Implementation of the Master Thoroughfare Plan

City Council's Goal - Recreation, Parks, Cultural; Objective - To preserve Rochester Hill's Natural Resources and recreational character along with fulfilling the community's leisure desires.

- The Planning & Development Department put together the Steep Slope Ordinance which was recently adopted and are already starting to see some of the benefits of that ordinance in working with developers.

- This past year we conducted a Historic Preservation Open House.

City Council's Goal - Community / Neighborhoods; Objective - Preserve Existing Neighborhoods through code enforcement/blight ordinances.

- The Planning & Development Department does a great deal of this through the zoning enforcement aspects as well.

Additional Objectives:

- **Mr. Anzek** stated he is projecting their revenue to be down 26 percent due to the economy.

- The members of the Zoning Board of Appeals (ZBA) have requested someone come in and help them to better understand the finite issues of variances.

- Complete the Zoning Ordinance Update to be respective of the Master Land Use Plan that was adopted in February 2007, and develop means to communicate changes made as part of the Zoning Ordinance update.

- Continue to meet bi-weekly with representatives of other departments to evaluate the development permit approval process in order to identify and implement means and techniques to be more expeditious and efficient (Development Improvement Process Committee).

Significant Changes:

* 740000 - Operating Supplies increased 13% - \$1,000 due to the mailing rate increase plus a change in State Law (Coordinated Planning Act) requiring notification of tenants in addition to owners when notice is required for Variances and the like.

* The most significant expense that is NOT shown is associated costs with the City Council directive for on-site monitoring of the environmental clean-up of the Adams-Hamlin site. Costs for the investigative work of the 381 Work Plan being done in 2007 is \$103,000. The best estimate staff can offer for monitoring the actual remediation work may be in the \$250,000 to \$500,000 range. Better estimates will be prepared over time once the extent of the clean-up is known from the work being done in 2007.

Responses to Council Members Questions:

- Council Members will be considered when scheduling training for the members of Boards and Commissions.

- The Planning Department reviews available grants regularly. They also work with the County on those pursuits.

- The Local Development and Finance Authority (LDFA) is not in favor of using LDFA monies to purchase the Letica property to make the Water and Sewer Fund whole.

- The Planning & Development Department is currently working with the Mayor's Business Council seeking ways to improve the permit process.

Public Comment:

Ms. Melinda Hill, 1481 Mill Race, questioned the increase in the Printing & Publishing line item for the Economic Development Marketing.

Mr. Anzek responded they thought it would be beneficial to develop a compressed version or Executive Summary of the of updated Zoning Ordinance, making it available when individuals come to pick up Development Guides. He also stated they are doing more publications with the Business Council.

Ms. Hill commented that the electronic version of the updated Zoning Ordinance could be given out. She questioned if the costs for printed materials for the Mayor's Business Council were coming out of the Mayor's budget or from other departments that support that Council.

Mayor Barnett commented that although it is the Mayor's Business Council, most of it deals with Economic Development and the publications come out of the Planning and Development Department, therefore, it was determined that would be the most appropriate place to budget for it.

Ms. Hill commented that it is not just the Economic Development of the City, rather it is business in general and that it affects many departments of the City. She suggested it may be more appropriate to budget a line item for this under the Mayor's Office.

Mayor Barnett responded that the desired goal is to impact Economic Development and that is why it was budgeted for in the Planning and Development Department, specifically under Economic Development.

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Mr. Anzek gave a brief explanation for each of the below Funds, as follows:

843 - Brownfield Redevelopment

- Monies captured are from the REI site. This is just being put into a fund.

851 - Smart Zone

- The capture here is monies contributed directly to Oakland University in accordance with the Treasurer and how you approve the plan for the Smart Zone. The rest of the money is captured up to the LDFA amount to go to the LDFA fund. Only that portion above the school capture goes to Oakland University.

893 - Economic Development Corporation

- This is a body that was created many years ago for the issuance of industrial development revenue bonds and this corporation must stay in place until those bonds are retired; the last issued will retire in 2016.

848 - Local Development Finance Authority

- A lot of the projects that were identified in 2007 are being carried over into 2008. There are two parcels yet to resolve on the Adams Road Right-of-Way, that are currently under dispute.

Responses to Council Members Questions:

- The City sends a check to Oakland University (OU) which is primarily used to supplement the OU Incubator, as required under the Smart Zone project. OU has to be part of the audit for how these monies are spent.

- A workshop will be scheduled to discuss Economic Development Activities and how they are working with the Mayor's Business Council as well as the OU Incubator.

Brownfield Redevelopment, Smart Zone, Economic Development Corporation, Local Development Finance Authority

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PARKS

756 - Parks Department

Mr. Hartner, Director of Parks and Forestry, stated the City has fourteen (14) Parks, nine hundred (900) acres of parkland and a couple of major regional trails. He stated the goal of the Parks Department is to preserve the natural resources in the City and share in the activities and use those for the community's leisure desires. Mr. Hartner pointed out that while other communities are looking into sharing services, the City has been sharing their recreational resources for forty (40) years.

Mr. Hartner reviewed the Objectives and Significant Changes for the Park's Department noting the following:

Objectives:

- Maintain the quality of services and explore recreational opportunities available through existing funding levels.
- Maintain educational and entertaining environmental and historical programming at the Environmental Education Center and the Rochester Hills Museum at Van Hoosen Farm.

Significant Changes:

- * 727000 - Office Supplies decreased 14% - \$1,000 based on previous year actual expenditures
- * 740000 - Operating Supplies decreased 10.6% - \$5,000 based on previous year actual expenditures
- * 801000 - Professional Services decreased 83% - \$37,500 due to the elimination of a concept plan for the Tienken property, which will be completed internally with City staff.
- * 929000 - Repairs and Maintenance decreased 55% - \$5,000 due to the Clinton River Trail maintenance expense being transferred to the Pathway Maintenance Fund to utilize the new millage revenue.
- * 802006 - Interfund Charges - Insurance increased 13% - \$3,840 due to updated insurance premium allocation.
- * 881000 - Interlocal Agreement increased 90% - \$27,750 because of the inclusion of support for Rochester Area Youth Assistance and Avondale Youth Assistance.

Public Comment:

Ms. Melinda Hill, 1481 Mill Race, questioned why Rochester Youth Assistance and the Avondale Youth Assistance have been budgeted as Interlocal Agreements under the Parks Department, when in the past they have always been under the Mayor's. She stated that this is not an Interlocal Agreement with the Parks. Ms. Hill pointed out that in 1959 an Ordinance was passed in which the City agreed to help fund this service for the community with the Probate Court.

Ms. Jenuwine stated the \$6,000 coming out of the General Fund is focused on the Summer Camp Recreation; it goes into the entire pot for RAYA. She pointed out that the City does not account for expenditures based on whether or not they were authorized by an Ordinance. Ms. Jenuwine further stated that she was under the understanding that it is an Interlocal agreement and a contract, and therefore, it was moved over to the Interlocal account number for 2008.

Ms. Hill stated that she felt the operating costs should be coming out of the General Fund. She explained that the camp program is primarily funded by Community Development Block Grant (CDBG) through the City of Rochester Hills.

Mr. Zendel, 1575 Dutton, commented that there seems to be very little scrutiny of Parks as opposed to Police and Fire.

Council Comments:

Mr. Yalamanchi stated that the numbers look high in terms of usage of the Parks and questioned how they are counted.

Mr. Hartner responded that in some cases they have actual headcounts, such as at the Museum and the Environmental Education Center (EEC), but in the main use parks they use car counters. He explained that the State has done some numbers on typical day-use type of activity and stated that we extrapolate those from car counters. He pointed out that these numbers do not reflect actual counts on the Paint Creek Trail, the Clinton River Trail, or big events such as the Festival of Hills.

Mr. Yalamanchi stated the City should explore the possibility of making the Museum and the EEC non-profit entities. He commented that the City could be a partner rather than owning them. He cited RAYA, RARA, OPC and the Paint Creek Trailways as comparisons.

Mr. Hartner pointed out that there are certain Deed restrictions that need to be taken into consideration. He stated that Pat McKay, Supervisor of Interpretive Services, has been talking with the Rochester City Council about some type of support, and they have been researching foundations and trusts.

Public Comment:

Ms. Hill stated they should also think about this in terms of Economic Development, pointing out that much can be done through tourism and packaging of things in this community, the Museum, the EEC, and the trails.

Council Comments:

Mr. Ambrozaitis questioned the possibility of the selling the Environmental Center and creating an endowment that could be bequeathed to the Dinosaur Hill. He stated that he believes there is a lot of duplication between the EEC and Dinosaur Hill. Mr. Ambrozaitis suggested researching whether or not there are Deed restrictions to this property, as well as others.

Mr. Hartner stated there are no Deed restrictions on the EEC property, but pointed out that there is a Law that would require a vote of the people to divest of Park land.

Ms. Raschke stated that she feels the City should look into the possibility of a Parks Millage and having the Parks stand on their own.

Mr. Ambrozaitis stated he would do whatever he could to help streamline the budget, but he is absolutely against a Parks Millage.

774 - Forestry

Mr. Hartner pointed out that the Forestry Division is responsible for more than 19,000 street trees, along with 250 miles of City streets. He stated that each year approximately 300-400 trees are planted, using developer-escrowed money and the Cooperative Tree Planting Program. Mr. Hartner reviewed the Objectives and Significant Changes for the Forestry Division noting the following:

Objectives:

- Identify and remove City-owned hazardous trees, including ash trees killed by the Emerald Ash Borer (EAB).
- Plant street trees in newly occupied subdivisions and through the Cooperative Tree Planting Program.
- Re-inventory Tree Management District 1 for tree maintenance needs.
- Prepare a Homeowners Guide for the selection and maintenance of trees. Include in the guide calculations that show the benefits of maintaining a healthy urban tree population.

Significant Changes:

Mr. Hartner stated the significant changes to the Forestry budget is primarily how the costs are allocated. He pointed out that there is actually a \$500 reduction in the operating of Forestry, when you look at all of the numbers, even though the actual dollar amount goes up.

* 703000 - Salaries & Wages increase 25% - \$69,970 largely due to a change in the way Forestry Ranger costs are being allocated. Previously, the cost for one Forestry Ranger was directly expended in the Local Roads budget. In order to more consistently account for staff time all Forestry Rangers will be directly expended in Forestry's budget and interfund charged out to various user department/functions. The equivalent of 1.5 FTE will be charged to Local Roads, .25 FTE will be charged to Major Roads, and .25 FTE will be charged to the Pathway Maintenance Fund.

Response to Council Members Questions:

Mr. Hartner stated they have held a couple of workshops regarding the deer situation in the City and suggested that he and Lance DeVoe, Park Ranger II at the EEC, share the discussions from these meetings with Council members at a Work Shop in the near future.

PARKS: Parks Department, Forestry

2007-0478 Discussion - Special Revenue Funds (200's) - 2008 Budget

Attachments: [083007 Budget Discussion Outline.pdf](#)
[Resolution.pdf](#)

Mr. Hartner gave a brief explanation for each of the below Funds, as follows:

232 - Tree Fund

- This is the source of the 50/50 match for the cooperative tree-planting program. This is used to help encourage residents to plant trees in front of their homes. The Tree Fund can be used for the purpose of preserving/maintaining wooded areas and can be used for planting/maintaining trees within the City. This fund is envisioned to serve as an important endowment source for future tree-related activities. The Tree Conservation Ordinance established the Tree Fund in 1988. It is funded by developer payments in lieu of planting replacement trees when it is not feasible or desirable to replace trees on specific sites.

Mr. Yalamanchi questioned if these funds can be used to plant trees in the boulevards.

Mr. Hartner responded that they can, but only for trees; it is not an irrigation fund.

299 - Green Space

Mr. Hartner stated the Green Space Fund has a minimal amount of money in it for preliminary work, such as attorney fees, any kind of due diligence, and environmental investigations. The projects are presented to City Council, and if Council agrees, they put through a budget amendment.

Ms. Jenuwine stated in 2008 the Green Space Fund is expected to be about \$3.1 million.

Tree Fund, Green Space

President Rosen indicated that Captain Smith has some commitments next week that makes it impossible for him to be here, so he suggested they skip the Transfer Out General Fund and go directly to the Police and get that done tonight.

2007-0477 Discussion - General Fund (100's) - 2008 Budget

Attachments: [Agenda Summary.pdf](#)
[Budget Recap Memo.pdf](#)
[083007 Budget Discussion Outline.pdf](#)
[Resolution.pdf](#)

990- GENERAL FUND - TRANSFER OUT

Due to the late hour, President Rosen rearranged the Agenda and set over the Discussion on the General Fund - Transfer Out to a future Special City Council Work Session

This Matter was Set Over to Future Meeting to the City Council Special Work Session.

2007-0478 Discussion - Special Revenue Funds (200's) - 2008 Budget

Attachments: [083007 Budget Discussion Outline.pdf](#)
[Resolution.pdf](#)

SPECIAL POLICE FUND

207 - Special Police Revenue

207 - Special Police Fund

Captain Smith, Oakland County Sheriff's Department (OCSD), stated the City has 59 deputies provided under a contract to service the 70,000 residents and thousands of visitors within the boundaries of the City. He stated integrity, competence, compassion and efficiency are the cornerstones of the foundation of their police philosophy. The OCSD has a reputation of maintaining the highest standards of both performance and ethics in law enforcement. He referred to the recent survey conducted by Oakland University for the City that confirms citizen satisfaction with the services provided by the Sheriff's Department for the City. Captain Smith reviewed the Objectives and Significant Changes for the Oakland County Sheriff's Department noting the following:

City Council's Goal - Fiscal Management

Captain Smith stated that he strongly believes the contract-policing model exemplifies Fiscal Responsibility. The efficiencies achieved and the daily operations are evident each time they are measured against our comparables. He gave the following examples:

Breakdown of 59 officers at the station:

- 56% is in road patrol (33).
- 15% is in traffic, which is a branch of road patrol (9).
- 12% is for Detectives (7).
- 7% is for School Liaison (4).
- 5% is for Administration (3).
- 5% is for Other (3).

Police Officers per 1,000 Residents:

This is a standard that's published by the United States Government as part of the National Uniform Crime Reporting Program. Captain Smith stated the guideline recommended is 1.8 officers for every 1,000 residents.

Rochester Hills - 0.8 (59 Officers)
Auburn Hills - 2.7 (57 Officers)
Farmington hills - 1.4 (110 Officers)
Troy - 1.6 (134 Officers)

Captain Smith also stated that the City of Rochester is at 2.1 per the 2000 Census numbers.

Objectives:

- *Alarm Compliance Program.* Reducing officers from chasing false alarms will free up resources that can be better directed at other policing problems, particularly at times for high service demands for peak service.

Captain Smith gave the following update on the Alarm Compliance Program: The OCSD has billed a little over \$32,000 to alarm users for false alarms and for not being registered. As of August 21, an additional \$6,350.00 has been forwarded to City Treasurer's Office for invoicing. \$12,675.00 has been collected. \$19,600.00 remains due to the City Treasurer's office. We have registered 769 alarms and we have identified 348 alarm users that have not registered even though they have been notified to do so.

- *Comprehensive Training Program.* To conduct education/training program for Rochester Community School administration and enhance our efforts to address school violence issues.

- *Organized Crime Task Force.* The return on investment on this has shown great potential.

- *Technology.* To use alternative traffic enforcement tools, such as a Smart Cart with reporting capabilities, in order to relieve manpower and staffing shortages so as to assign resources to the increasing number of higher priority events.

- *Utilizing more reserves.* Meet the law enforcement patrol challenges presented by the opening of the new trails which are not easily accessible for patrol vehicles.

Significant Changes:

* A new Smart Cart for the Sheriff's Office in the amount of \$12,500 is included in the Fleet Equipment Fund.

* 740002 - Operating Supplies - Police Liaison increased by 42% - \$3,000 because of increased reimbursement.

* 807001 - Contractual Police Services increased by 5% - \$401,790 due to inflationary increase in contract prices and because of an additional Patrol Investigator to focus on youth crimes related to: larceny from autos, home invasions, juvenile victimization cases and alcohol/tobacco enforcement, along with interaction at Avondale Schools.

Captain Smith gave various statistics revealing the trend in increasing crime rates. He requested Council give serious consideration to his and Mayor Barnett's request for one position to address this unacceptable trend.

Challenges to Policing Commitment:

Captain Smith provided the following examples of certain types of crimes that have shown upward trends:

Part A Crimes - classified as more serious crimes against persons (including murder, forcible sexual offenses, robbery, assault). From 2002 to 2006, we have had a 41% increase. These statistics are what we report to the FBI under Federal law.

Part B Crimes - classified as crimes against property and less serious crimes against persons (including operating while intoxicated, local ordinance violations, fraud and disorderly conduct). From 2002 to 2006, we are down 18%.

Part C Crimes - classified as miscellaneous crimes (including alarms, non-criminal complaints, miscellaneous traffic complaints and animal complaints). From 2002 to 2006, we are up 6.5%.

Assignable cases for detectives. The cases of very serious crimes, crimes where there is a known suspect or crimes where there is someone in custody need to be followed up with a detective or in an investigative process. From 2003 to 2006, we have had a 56% increase.

SEMCOG Population Growth Projections from 2000 to 2007 (as of August 1, 2007):

Addison Township - increased 6.3%
Bloomfield Township - decreased 3.0%
Oakland Township - increased 24.8%
City of Rochester - increased 15.6%
City of Troy - increased 0.6%
Macomb Township - increased 49.1%
Shelby Township - increased 12.5%
Washington Township - increased 33%
Sterling Heights - increased 3.0%

***Captain Smith** stated when an evaluation is made for policing needs, it is important to look at the growth trends, not only in your own City, but also on your borders and your pass-through areas. An area where these growth density figures are affecting the City can be seen in M-59 corridor crash data, the Dequindre to Adams section in Rochester Hills. There has been a 66.5% increase in crashes from 1995 to 2005, and a 5% increase by the end of this year.*

Council Comments:

***Ms. Holder** pointed out that in 1980, 1982, 1999, 2002 and 2003, the residents of this community have defeated millages to help pay for police services. She commented that now the City takes \$3 million out of the General Fund to help subsidize the contracted services through the Oakland County Sheriff's Department. She stressed that the people of this community have asked this City to work more for less. Ms. Holder commented that if the City had a Police millage, the \$3 million in the General Fund could go for Local Roads.*

***Ms. Raschke** mentioned that Captain Smith's statistics have been said to be a scare tactic. She asked him if this was true.*

***Captain Smith** responded that these are numbers that they are required to report to the Federal Government. He stated that any one spike can happen at any time in any one type of crime class, but what they have tried to focus on are trends; and trends in those areas that start to affect quality of life issues.*

Public Comment:

Mr. Zendel, 1575 Dutton, stated that 1.8 officers per thousand comes out to 126, and questioned whether the City gets any additional/free services from Oakland County. He also questioned if radar units on poles were a good thing.

Captain Smith responded that there are some economies of scale and some shared resources. He stated that radar units on poles are expensive to put in, but once they are there, and you drive by it day after day, it tends to blend with the scenery.

Mr. Zendel commented that most of the increasing numbers of crashes on M-59 also require a fire rescue response. He questioned if there is a reason why two to three deputies will respond to a medical call.

Captain Smith responded that when it comes to medical calls, he thinks of it as a team. He stated if the resources are available, it makes sense to send everybody; deputies have Basic First Aid training. He also pointed out the following advantages to deputies responding: 1) if it is a dark night, their presence/lights helps to direct the ambulance; 2) many medicals are the result of a crime, spouse abuse, child neglect, bar fights; and 3) it helps to have police there to help upset neighbors or family members, and if it is a bar and there has been a disturbance, to keep all those people away so the medical professionals can do their job. He concluded that if deputies are busy on police-only calls, they are not going to respond.

Council Comments:

Mr. Hooper stated as a City we need to be proactive and address this situation. He commented that he supports effective policing and the quality of life in this City which all directly affect the property values and the image of the City of Rochester Hills. He commended Mayor Barnett and Captain Smith for recommending one addition officer, but he stated that he felt that would not be enough. Mr. Hooper mentioned that a representative from Avondale Schools attended a joint meeting with the Public Safety Committee, AIS and CDB, and requested to add an officer to support Avondale schools.

Captain Smith stated that there was a unilateral decision made by Avondale Schools approximately four years ago that due to budget problems they would have to discontinue the program.

Mr. Hooper stated that he had a conversation with Dr. Heitsch in which he commented that he wants to bring that program back online. He commented that Dr. Heitsch said he will find the money in his budget.

Captain Smith commented that the return on investment for Police School Liaison Program is excellent.

Mr. Hooper stated that he felt at minimum this year the City needs to add two officers, and that second one should be a complement to the Avondale School

Liaison Program as well.

Public Comment:

Ms. Hill, 1481 Mill Race, concurred that she felt public safety is one of the top priorities in the whole component of making this City a good place to live. She expressed her concern with the ever-increasing cost of providing police protection for this community. She suggested the Administration and Council need to sit down and decide which services will be cut if the money is not there for police services. She stated they cannot continue to add additional police services and pay for them out of the General Fund; the City cannot sustain it.

Council Comments:

Ms. Holder questioned if the State Police still patrolled M-59.

Captain Smith responded that they have been fortunate to retain the two troopers assigned to our substation despite the State's hard times. He pointed out, however, that they are not dedicated to our City or just our stretch of M-59, but rather being assigned here better positions than to be able to patrol the northeast freeway in both Oakland and Macomb Counties.

Mr. Yalamanchi stressed his desire for two additional officers to complement the existing resources. He stated that if we focused on community policing officers, they would be able to interact with and get to know the businesses and the members of the homeowner associations. He mentioned they could coordinate their efforts with Building and Safety.

Captain Smith stated that what Mr. Yalamanchi has brought up is the nucleus of a community-policing program which is a proven proactive technique nationwide. He mentioned that it has been very common for ten-plus years. He stressed that anytime the relationship between the community and the police is increased, there is almost always a good benefit. He pointed out that they have tried doing this before, but unfortunately they were never able to dedicate officers to always patrol the same section of the City.

Mr. Yalamanchi stated that he is looking to move the deputies into a proactive mode rather than always having to be reactive.

Captain Smith pointed out that he would classify the school program as part of our community policing program because it is a mode of working in the community, as opposed to traditional patrol. He reiterated that they see a tremendous return on that investment of the school officers using that model. And the community policing model that has been described, or ones similar to it, is just a larger application of the same principles and not focused just on juveniles.

Mr. Rosen stated that he agreed that police, fire and infrastructure are job number one. He stressed that the ever-increasing General Fund transfer is unsustainable. He commented that Captain Smith painted a realistic picture and requested one additional position, not two or three. He stated he was in

support of the recommendation made by Captain Smith and Mayor Barnett.

Ms. Holder questioned if there was a way to utilize some of the police reserves and place them in the neighborhoods.

Captain Smith responded that they have a very strong reserve program, 100-plus for the County as a whole, and approximately 20 very active reserves at our station. He stated the biggest benefit of the reserve program is for special projects like the trails or for big events like the Christmas Parade. He commented that he does have to honor the collective bargaining agreement with the deputies' union, and that does pose some restrictions. He also pointed out the fact that he only has so many patrol cars, and that the County provides those cars based on a formula for the number of deputies you contract for; for every three deputies there is one car.

Mayor Barnett summed up that it sounds like there is major agreement on two things: 1) there is a defined need; and 2) we recognize that the General Fund subsidy is unsustainable. He stated that within those two levels of agreement, we will find common ground. He requested that Council consider weighing the following decisions about adding the officer: two positions were eliminated this year with respect to thinking about what we might do in terms of adding an officer; one in Assessing and one in the Building Department.

This Matter was Discussed.

2007-0477 Discussion - General Fund (100's) - 2008 Budget

Attachments: [Agenda Summary.pdf](#)
[Budget Recap Memo.pdf](#)
[083007 Budget Discussion Outline.pdf](#)
[Resolution.pdf](#)

315 - Crossing Guards

Captain Smith stated that they are not asking for any changes in the Crossing Guard Program.

This Matter was Discussed.

President Rosen stated that due to the lateness of the hour, the remaining agenda items will be moved forward to the next City Council Special Work Session.

2007-0478 Discussion - Special Revenue Funds (200's) - 2008 Budget

Attachments: [083007 Budget Discussion Outline.pdf](#)
[Resolution.pdf](#)

FIRE DEPARTMENT FUND

206 - Fire Department - Revenue,
206 - Fire Department - Administration
339 - Full-Time Suppression
340 - Paid-On-Call Firefighters

341 - Fire Prevention Bureau
342 - Training
343 - Dispatch
344 - Emergency Medical Response

This Matter was Set Over to Future Meeting to the City Council Special Work Session.

2007-0480 Discussion of the Capital Funds (400) - 2008 Budget

Attachments: [083007 Budget Discussion Outline.pdf](#)
[Resolution.pdf](#)

402 - Fire Capital Fund

This Matter was Set Over to Future Meeting to the City Council Special Work Session.

2007-0477 Discussion - General Fund (100's) - 2008 Budget

Attachments: [Agenda Summary.pdf](#)
[Budget Recap Memo.pdf](#)
[083007 Budget Discussion Outline.pdf](#)
[Resolution.pdf](#)

326 - Wireless Communications

This Matter was Set Over to Future Meeting to the City Council Special Work Session

2007-0482 Discussion - Internal Service Funds (600's) - 2008 Budget

Attachments: [083007 Budget Discussion Outline.pdf](#)
[Resolution.pdf](#)

631 - Facilities Fund

636 - MIS Fund

677 - Fleet Fund

This Matter was Set Over to Future Meeting to the City Council Special Work Session

2007-0479 Discussion of the Debt Service Funds (300's) - 2008 Budget

Attachments: [083007 Budget Discussion Outline.pdf](#)
[Resolution.pdf](#)

313 - Local Street, 2001 Series
314 - Local Street (SAD) - 2001 Series
325 - Local Street - 2002 Series
331 - Drain Debt

337 - Local Street - 1994 Series
338 - Local Street (SAD) - 1995 Series
368 - OPC Building Debt
370 - Municipal Building Debt
391 - Refunding Bond - 1998 Series
392 - Refunding Bond - 2002 Series

This Matter was Set Over to Future Meeting to the City Council Special Work Session

2007-0481 Discussion of the Water and Sewer Funds (500's) - 2008 Budget

Attachments: [083007 Budget Discussion Outline.pdf](#)
[Resolution.pdf](#)

595 - Water & Sewer Debt Service Fund

This Matter was Set Over to Future Meeting to the City Council Special Work Session

ANY OTHER BUSINESS

None.

NEXT MEETING DATE

- *Special Budget Work Session - Wednesday, August 29, 2007 at 7:30 p.m.*
- *Special Budget Work Session - Thursday, August 30, 2007 at 7:30 p.m.*

ADJOURNMENT

There being no further business before Council, President Rosen adjourned the meeting at 12:16 a.m.

*JIM ROSEN, President
Rochester Hills City Council*

*JANE LESLIE, Clerk
City of Rochester Hills*

*LEANNE SCOTT
City Council Coordinator
City Clerk's Office*