



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2021-0274

TO: Mayor and City Council Members
FROM: Joe Snyder, Chief Financial Officer, x 2534
DATE: July 26, 2021
SUBJECT: FY 2021 – 2nd Quarter Budget Amendment / RARA

REQUEST:

We are requesting that the Rochester Hills City Council approve the Rochester-Avon Recreation Authority’s (RARA’s) proposed 2nd Quarter Budget Amendments to the FY 2021 Budget.

BACKGROUND:

The Rochester-Avon Recreation Authority (RARA) in coordination with the City of Rochester Hills Finance Division has prepared the following 2nd Quarter Budget Amendments to the current FY 2021 RARA Budget.

The FY 2021 2nd Quarter RARA Budget Amendments propose an increase in total revenues of +\$124,580 and an increase in total expenditures of +\$122,130. The increase in revenues less the increase in expenditures will have a net impact on RARA Fund Balance of +\$2,450.

The RARA Board approved these 2nd Quarter Budget Amendments at their July 13, 2021 meeting.

The requested amendments are detailed in both the attached Overview Report and Line-Item Detail Summary Report.

RECOMMENDATION:

We are requesting that the Rochester Hills City Council approve the Rochester-Avon Recreation Authority’s (RARA’s) proposed 2nd Quarter Budget Amendments to the FY 2021 Budget.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney Yes N/A