

School Year	Program Cost	City Share
FY 06 POLICE / SCHOOL LIAISON BUDGET 2005-2006	\$ 562,671.66	71%
FY 07 POLICE / SCHOOL LIAISON BUDGET 2006-2007	\$ 591,335.48	71%
FY 08 POLICE / SCHOOL LIAISON BUDGET 2007-2008	\$ 622,932.75	72%
FY 09 POLICE / SCHOOL LIAISON BUDGET 2008-2009	\$ 629,513.00	72%
FY 10 PROPOSED POLICE / SCHOOL LIAISON BUDGET 2009-2010	\$ 538,534.00	68%

