



Dave L. Pruneau
Superintendent

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July 22, 2009

Mayor Bryan Barnett
City of Rochester Hills
1000 Rochester Hills Drive
Rochester Hills, MI 48309

Dear Mayor Barnett:

Enclosed is the original Police School Liaison Budget for 2009-2010. We are also sending a revised program agreement based on the percentage change in the school district contribution. Please sign both documents and return them to my office.

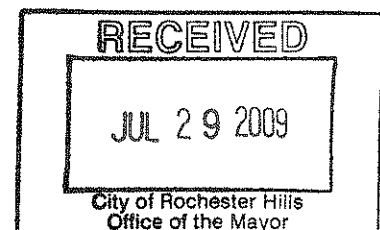
At a future meeting, we will need to review the program agreement in total, since it has not been reviewed in a number of years.

Thank you for your assistance.

Sincerely,

Dave L. Pruneau
Superintendent of Schools

Enclosures



POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2009-2010

2009 (Sept - Dec) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	77,115
3 OCSD Deputies @ Deputy II rate	4	\$	115,672
0 OCSD Detective Sergeant	0	\$	-
2009 Contract Subtotal:			\$ 192,787
2010 (Jan - June) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	120,299
3 OCSD Deputies @ Deputy II rate	6	\$	180,448
0 OCSD Detective Sergeant	0	\$	-
2010 Contract Subtotal:			\$ 300,747
		\$	5,000
Materials and Expenses:		\$	5,000
*Overtime Cost (Paid by Rochester Community Schools only):			40,000
Total 2008-2009 Police / School Liaison Budget:			\$ 538,534

COST DISTRIBUTION

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	22.0%		109,677
Subtotal:			\$ 149,677
<u>Remainder to be shared by Communities:</u>			
Rochester Hills :	68%	\$	264,423
Oakland Township:	21%		81,660
City of Rochester:	11%		42,774
	100.0%	Subtotal: \$ 388,857	
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:			\$ 538,534

Approval

Bryan K. Barnett
Mayor, City of Rochester Hills

Jaymes Vettrano
City Manager, City of Rochester

Dave Pruneau
Superintendent, Rochester Community Schools

Jim Creech
Manager, Oakland Township