

Crossing Guards



Significant Changes

There are no significant changes anticipated for FY 2011.

2011-2013 Budget Summary Report							
315 Crossing Guards Expenditures	2009 Amended Budget	2009 Audited Actual	2010 Amended Budget	2010 June YTD Actual	2011 Proposed Budget	2012 Projected Budget	2013 Projected Budget
Personnel Services	\$ 56,850	\$ 51,477	\$ 52,880	\$ 32,358	\$ 52,880	\$ 52,880	\$ 52,880
Supplies	500	-	950	-	1,000	1,000	1,000
Other Services	390	390	400	200	420	420	420
Capital Outlay	-	-	-	-	-	-	-
TOTAL	\$ 57,740	\$ 51,867	\$ 54,230	\$ 32,558	\$ 54,300	\$ 54,300	\$ 54,300

Questions