



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2024-0116

TO: Mayor and City Council Members

FROM: Bill Fritz, P.E., Department of Public Services Director

DATE: March 4, 2024

SUBJECT: Walton Boulevard Rehabilitation Cost Participation Agreement
(City File #E23-019)

REQUEST:

The Department of Public Services requests that the City Council approves the Cost Participation Agreement between the Board of County Road Commissioners for the County of Oakland (Board) and the City of Rochester Hills for the rehabilitation of Walton Boulevard from Adams Road to Livernois Road. Further, Council is requested to authorize the expenditure of the City's share in the amount of \$132,993.00 to be payable to the BOARD and for the Mayor to execute the agreement on behalf of the City.

REASON FOR PURCHASE:

The BOARD and the City of Rochester Hills have programmed the resurfacing improvements of Walton Boulevard from Adams Road to Livernois Road. As shown on the attached cost participation agreement, the total project cost is estimated at \$4,396,462 with a total local contribution determined as \$797,958. The local contribution is then split 50/50 between the Board and Rochester Hills.

Rochester Hills proposes to cover its 50% local share portion from the Tri-Party Program funds that have been allocated to the City. The tri-party funds are paid through equal contributions by the Board, Rochester Hills and the Oakland County Board of Commissioners (COUNTY). The resulting expense to Rochester Hills is thereby reduced to \$132,993.

Upon execution of the agreement the BOARD shall submit an invoice to the City in the amount of \$132,993.00 being 100% of Rochester Hills' Tri-Party contribution.

PROCESS:

Vendor Name and Address:

Sheryl Johnson, Manager of Fiscal Services
Executive Office Building
2100 Pontiac Lake Road, Building 41 West
Waterford, MI 48328

Reason for Selection:

Cost Participation Agreement

Method of Purchase:

Contract/Purchase Order

BUDGET:

Funding is included in the FY 2024 Adopted Budget

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road	452.970000	Construction & Improvements	\$300,000.00	\$132,993.00	\$167,007.00

RECOMMENDATION:

It is recommended that the Rochester Hills City Council approves the Cost Participation Agreement between the Board of County Road Commissioners for the County of Oakland (BOARD) and the City of Rochester Hills for the rehabilitation of Walton Boulevard from Adams Road to Livernois Road. Further, it is recommended that the City Council authorizes the expenditure of the City's share in the amount of \$132,993.00 to be payable to the BOARD and for the Mayor to execute the agreement on behalf of the City.

Attachment(s): CP.57181 - Walton Blvd. City of Rochester Hills.pdf

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed by City Attorney Yes N/A