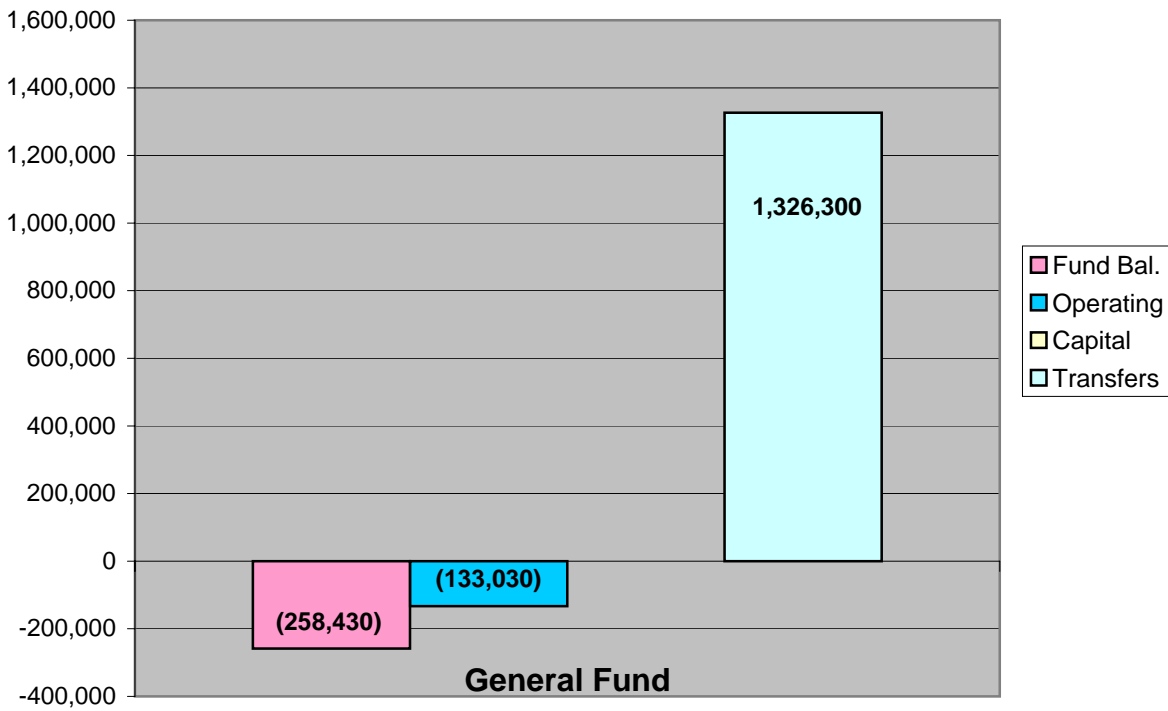
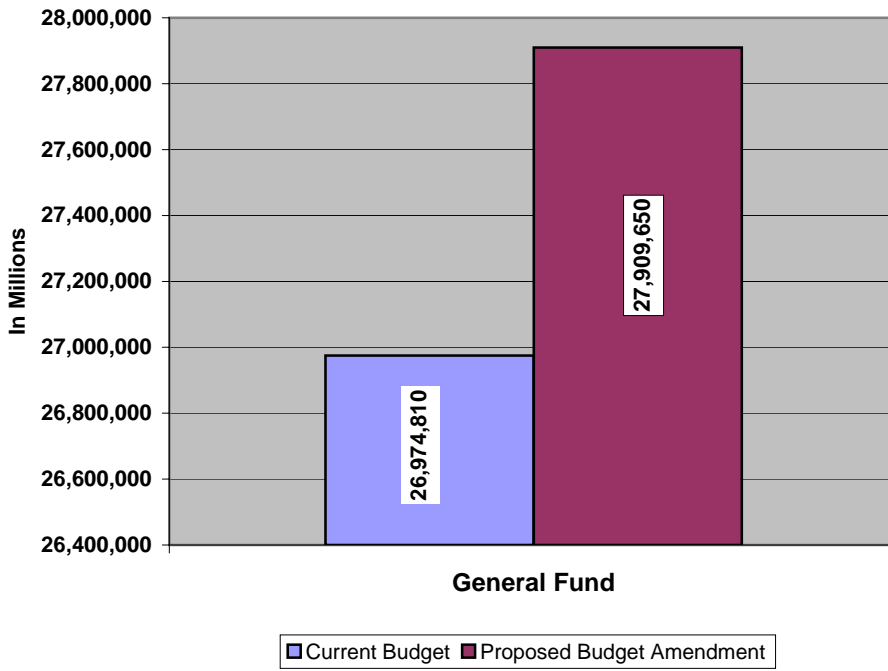
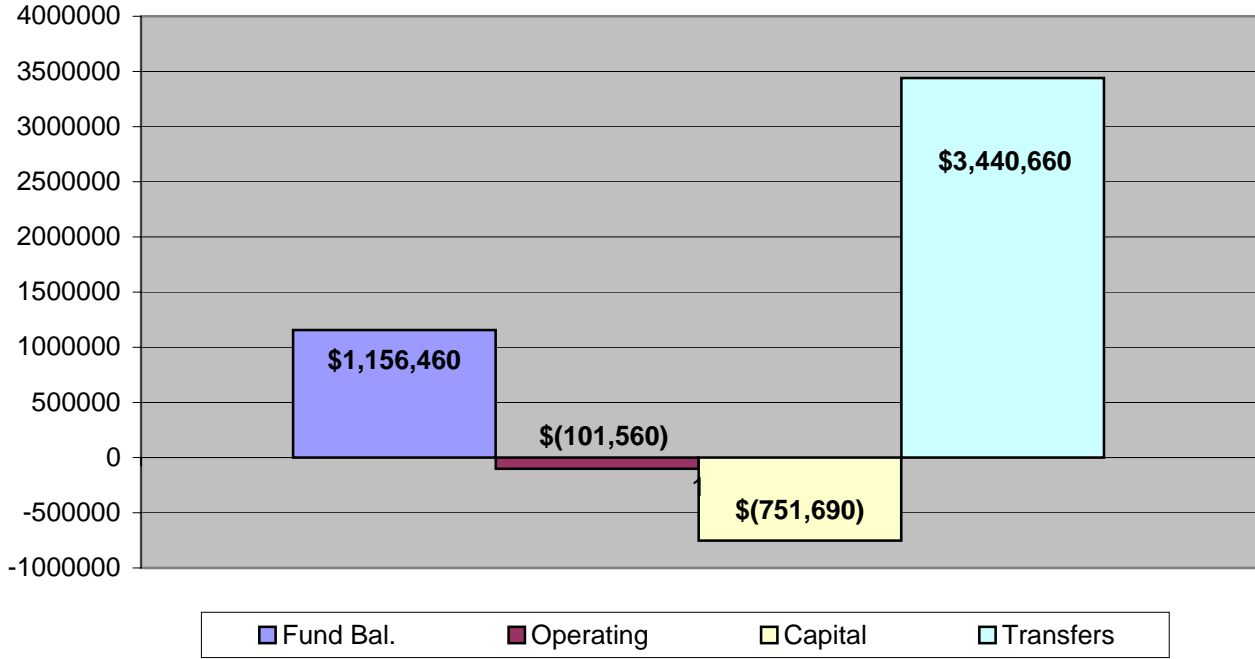


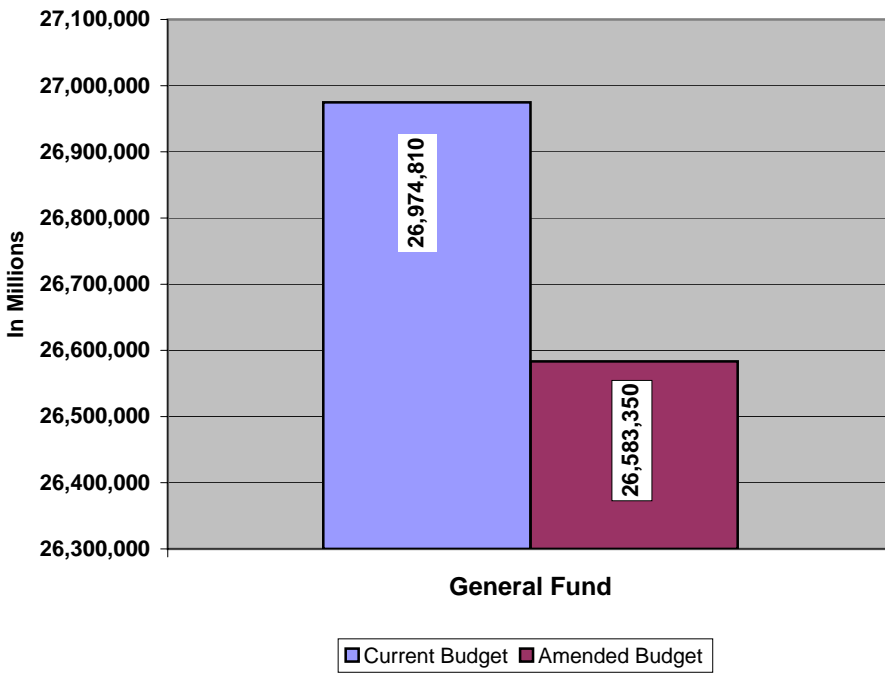
2nd Quarter 2009 Budget Amendment Request With Retiree Health Care Trust



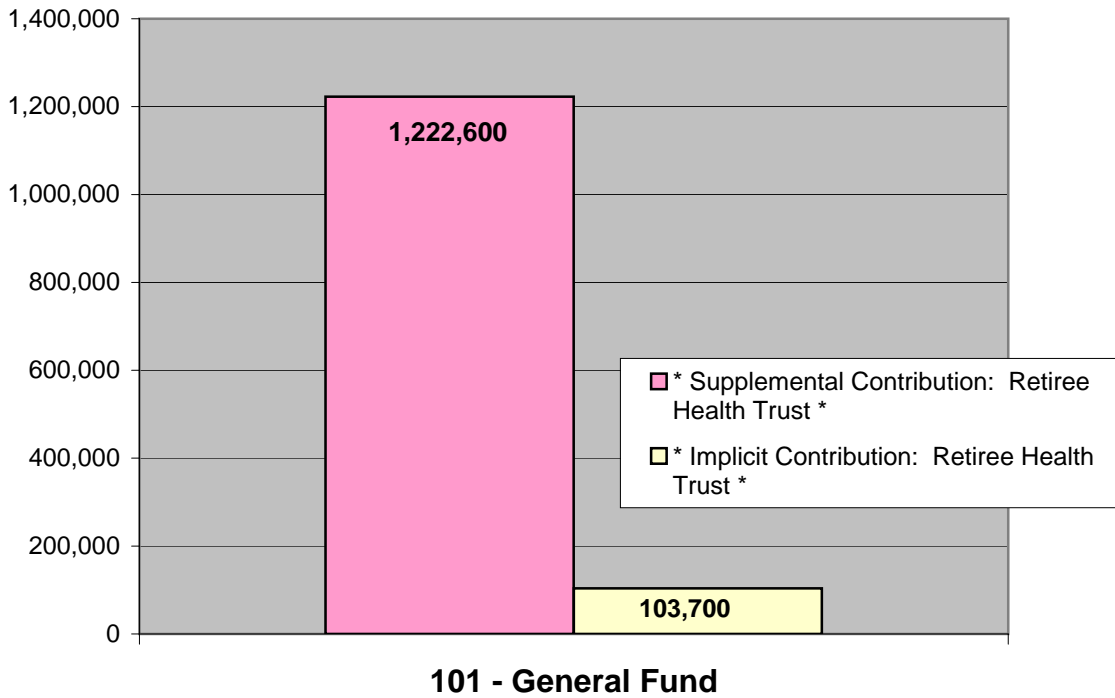
Budget Amendment Summary



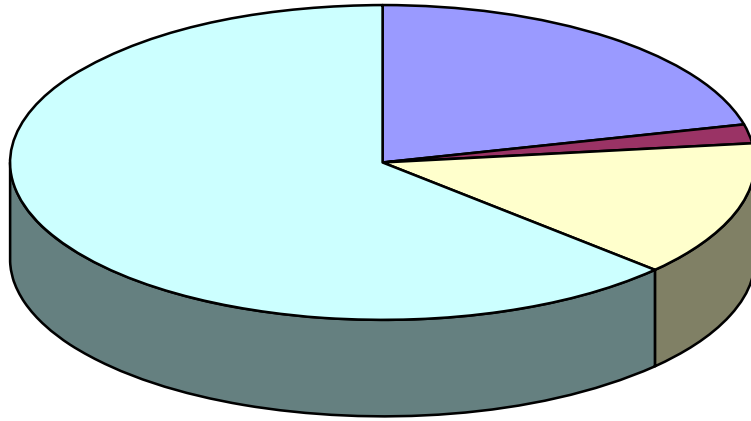
2nd Quarter 2009 Budget Amendment Request Without Retiree Health Care Trust



2nd Quarter 2009 Budget Amendment Request Transfers



Budget Amendment Summary as a Percentage



■ Fund Bal. ■ Operating ■ Capital ■ Transfers