



Fire Department 2020-2022 Budget



Mission Statement

The mission of the Rochester Hills Fire Department is to protect and preserve life, property, and the environment through a highly trained and dedicated team.



2019 Accomplishments

Strategic Planning Cycle



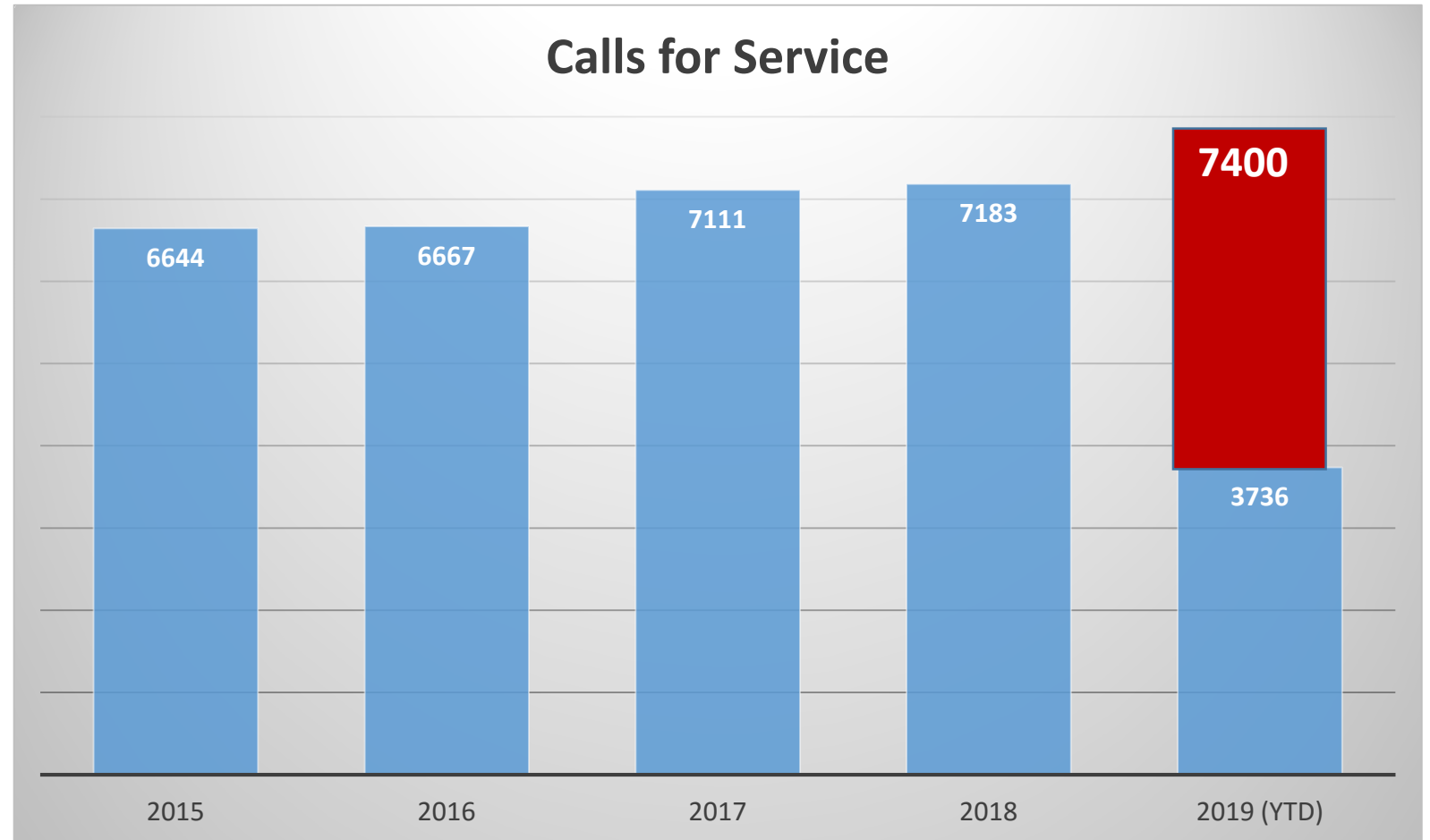
2019 Accomplishments

- With the recent Fund Balance policy and past fire department budgeting practices, the Fire Capital Fund is estimated to be funded through 2030 and beyond.
 - Department is still making required purchases.
 - Expenditures are within anticipated limits.



Total Calls for Service

- 2018, responded to an all time high of 7,183 incidents or **1 incident every 1 hour 13 minutes**
- 2019 YTD average response time for Priority Incidents is **5 minutes and 24 seconds**



Challenges of the Future

- Incident volume continues to grow.
 - 2019, on pace for over 7,400 incidents.
- Candidate Pool for Personnel is sparse.
 - Looking to Diversify department membership.



Goals for 2020

- The Rochester Hills Fire Department will be able to hire eight (8) additional suppression personnel without any change to the millage rate.
- The addition of these personnel improve overall service levels to our residents during our high call volume times.



Goals for 2020

- Ability to hire two (2) additional Fire Inspectors without increase to millage rate.
 - This allows the department to have a set annual inspection process.
 - Also allows the department to address the ever increasing demand for Community Risk Reduction.



Goals for 2020

- Replacing two (2) engines
- Installing propane fire training simulator in training tower



Goals for 2020

- Continue to address Health, Fitness, and Wellness of personnel.
 - FF Physicals
 - Fitness
 - Cancer Screenings
 - Mental Health
- This movement continues to gain momentum industry wide as we learn more about the threats posed by the job.



Goals for 2020

- Continue to identify areas of potential hazards within the Community.
- Evaluate current Fire and Life Safety Education programs to determine if our community's needs are being addressed.
- Continue to work towards the standards for Accreditation of the Commission on Accreditation of Ambulance Services (CAAS) to improve and validate EMS services in the Department.



Why We Do What We Do.....



To improve our resident's Quality of Life !

Celebrity Approval

“ The best budget presentation I have seen in years.... a total home run!”

Chuck Norris

- **US Air Force Veteran**
- **Movie Star**
- **Black Belt**



Thank You



**Driven to
be the
Best!**

