

QUARTERLY CHARGE

	Year #1	Year #2	Year #3	Year #4	Year #5
	2019-20	2020-21	2021-22	2022-23	2023-24
GFL	\$ 48.00	\$ 49.44	\$ 50.92	\$ 52.45	\$ 54.02
City: SOCCRA	\$ 4.88	\$ 5.02	\$ 5.17	\$ 5.33	\$ 5.49
City: RecycleBank	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50
City: NoHaz	\$ 0.63	\$ 0.63	\$ 0.63	\$ 0.63	\$ 0.63
City: Green City	\$ 0.74	\$ 0.74	\$ 0.74	\$ 0.74	\$ 0.74
TOTAL / QTR	\$ 55.75	\$ 57.33	\$ 58.97	\$ 60.65	\$ 62.38

CITY: COST COMPONENT BREAKDOWN

SOCCRA Breakdown:

SOCCRA: \$\$/Ton	\$ 65.00	\$ 66.95	\$ 68.96	\$ 71.03	\$ 73.16
SOCCRA: Projected Tons/Year	6,000	6,000	6,000	6,000	6,000

SOCCRA: Total Cost/Year	\$ 390,000	\$ 401,700	\$ 413,760	\$ 426,180	\$ 438,960
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City: Solid Waste Fund Budget

Total Parcels	20,000	20,000	20,000	20,000	20,000
SOCCRA: Cost / Parcel / Year	\$ 19.50	\$ 20.09	\$ 20.69	\$ 21.31	\$ 21.95
SOCCRA: Cost / Parcel / Qtr	\$ 4.88	\$ 5.02	\$ 5.17	\$ 5.33	\$ 5.49

RecycleBank Breakdown:

RecycleBank: Per Resident/Mo.	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50
RecycleBank: Per Resident/Qtr.	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50
RecycleBank: Per Resident/Yr.	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00
Total Parcels	20,000	20,000	20,000	20,000	20,000

RecycleBank: Cost / Year	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
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City: Solid Waste Fund Budget

NoHaz Breakdown:

NoHaz: Per Resident/Qtr.	\$ 0.63	\$ 0.63	\$ 0.63	\$ 0.63	\$ 0.63
NoHaz: Per Resident/Yr.	\$ 2.52	\$ 2.52	\$ 2.52	\$ 2.52	\$ 2.52
Total Parcels	20,000	20,000	20,000	20,000	20,000

NoHaz: Cost / Year	\$ 50,400	\$ 50,400	\$ 50,400	\$ 50,400	\$ 50,400
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City: Solid Waste Fund Budget

Green City Breakdown:

Green City: Per Resident/Qtr.	\$ 0.74	\$ 0.74	\$ 0.74	\$ 0.74	\$ 0.74
Green City: Per Resident/Yr.	\$ 2.96	\$ 2.96	\$ 2.96	\$ 2.96	\$ 2.96
Total Parcels	20,000	20,000	20,000	20,000	20,000

Green City: Cost / Parcel / Year	\$ 59,200	\$ 59,200	\$ 59,200	\$ 59,200	\$ 59,200
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City: Solid Waste Fund Budget