



**City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
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Legislative File No: 2009-0163

TO: Mayor and City Council Members
FROM: Keith Sawdon, Director of Finance, 2535
DATE: April 8, 2009
SUBJECT: April 20, 2009 Council Agenda - Five-Year Financial Forecast

REQUEST:

City Council requested that an update of the City's Five-Year Financial Forecast be presented at its April 20, 2009 council meeting.

BACKGROUND:

The City maintains a multi-year financial forecast (model) that is up dated every time the Fiscal Team learns of issues that may effect the City's financial position. From time to time it is important for both administration and the legislation branch to be brought up to date on the City's financial forecast. The forecast is critical to the City's ability to deliver services and programs to the City's citizens in the future.

| APPROVALS: | SIGNATURE | DATE |
|-----------------------------|------------------|-------------|
| Department Review | | |
| Department Director | | |
| Mayor | | |
| City Council Liaison | | |