

City Council Agenda Summary Sheet (Non-Purchases)

Agenda No: 2004-0364
Date: April 23, 2004
Prepared By: Joe Snyder – Fiscal – (248) 841-2534
City File No: N/A

Meeting Date: May 5, 2004

PURPOSE:

I recommend that City Council reprogram Community Development Block Grant (CDBG) Program Year 2002 funding of \$30,000 from Removal of Architectural Barriers - Activity Number 2400 to Parks / Recreational Facilities - Activity Number 3436.

DISCUSSION:

The City of Rochester Hills currently has \$30,000 of Program Year 2002 funding originally allocated for the paving of ADA compliant asphalt pathways at Borden Park.

In 2003, the pathway paving project at Borden Park was completed by using “leftover” CDBG Program Year 2000 funds that were originally established to help offset Special Assessment payments for homeowners residing within Klem Gardens, South Boulevard Gardens, and Avon Hills subdivisions. The City of Rochester Hills is in danger of forfeiting these funds back to the Oakland County Community and Home Improvement Division unless the funds are timely spent or contractually obligated by December 31, 2004.

These reprogrammed funds can only be used for “construction type” activities, due to CDBG allocation constraints. Many options have been considered for the use of these funds, however due to time constraints, funding options possible, meeting citywide recreational needs and achieving departmental objectives, the construction of two vault toilets at Bloomer Park and Veteran’s Memorial Pointe, which currently lie within low-moderate income areas of the City, was chosen as the best option for the timely and effective use of these funds.

I recommend City Council reprogram the \$30,000 for the installation of ADA compliant Vault Toilets at Bloomer Park and Veteran’s Memorial Pointe.

Currently \$30,000 of CDBG Program Year 2001 funding is allocated for the installation of a vault toilet at Bloomer Park and \$30,000 of CDBG Program Year 2003 funding is allocated for the installation of a vault toilet at Veteran’s Memorial Pointe.

Preliminary installation / construction estimates are approximately \$86,000 for the installation of both vault toilets (\$45,000 for Bloomer Park and \$41,000 for Veteran’s Memorial Pointe).

The additional \$30,000 of CDBG Program Year 2002 funding would be used to cover the shortfall of both projects.

FISCAL INFORMATION:

None, all expenses are reimbursable through Oakland County and the Department of Housing and Urban Development (HUD).

RECOMMENDATION:

I recommend that City Council reprogram Community Development Block Grant (CDBG) Program Year 2002 funding of \$30,000 from Activity Number 2400 – Removal of Architectural Barriers to Activity Number 3436 Parks / Recreational Facilities.

ATTACHMENTS:

No Attachments

Department Authorization: Julie Jenuwine

Reviewed by:

Fiscal: *Jean Farris*

Clerks: *Susan Koliba-Galeczka*

Approved by: *Pat Somerville*

RESOLUTION

NEXT AGENDA ITEM

RETURN TO AGENDA