

**2026-2031
CAPITAL IMPROVEMENT PLAN**

**APRIL 15, 2025
PLANNING COMMISSION MEETING**










PROPOSED 2026-2031 CAPITAL IMPROVEMENT PLAN

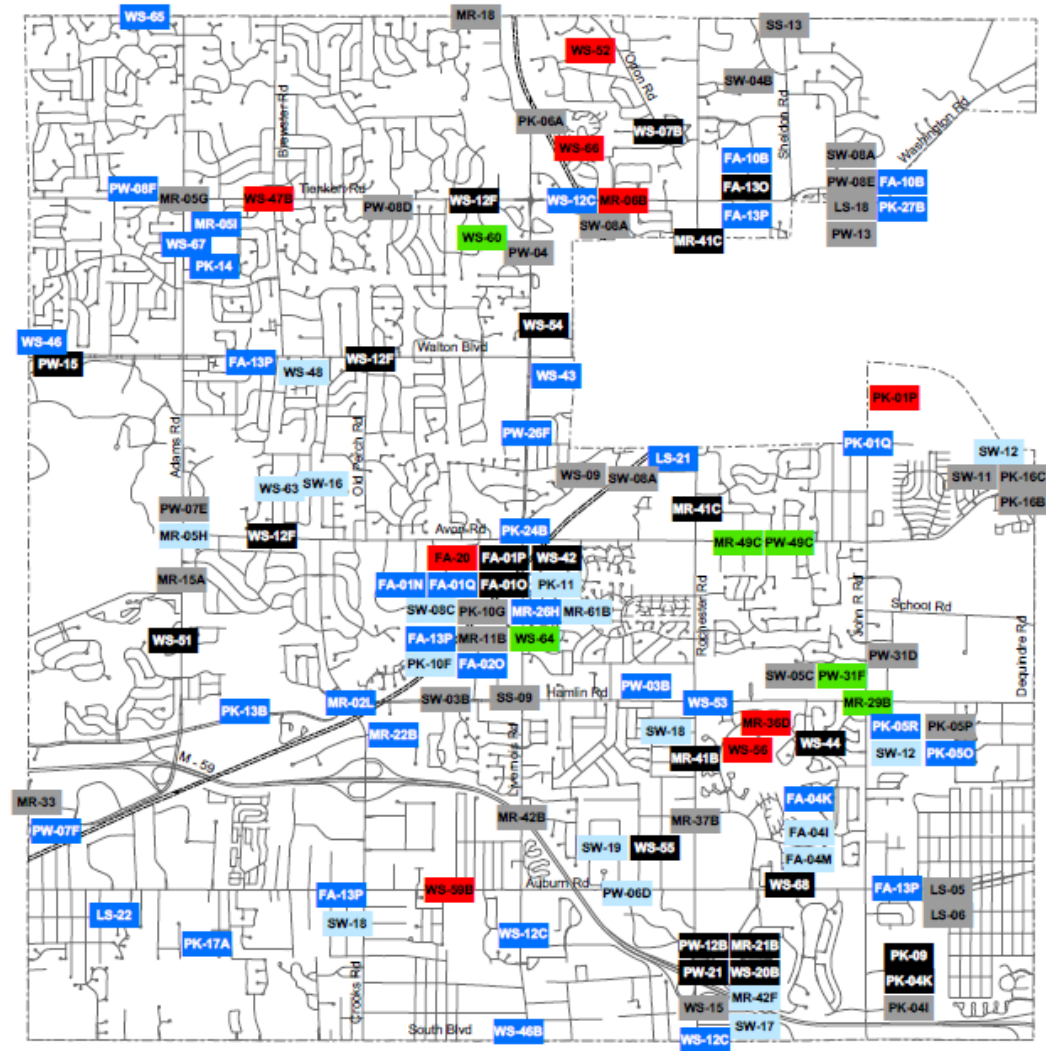
- Based on City's adopted plans, goals & objectives
- Identifies desired capital improvements over next 6 years
- Prioritizes financing needs

LEGEND

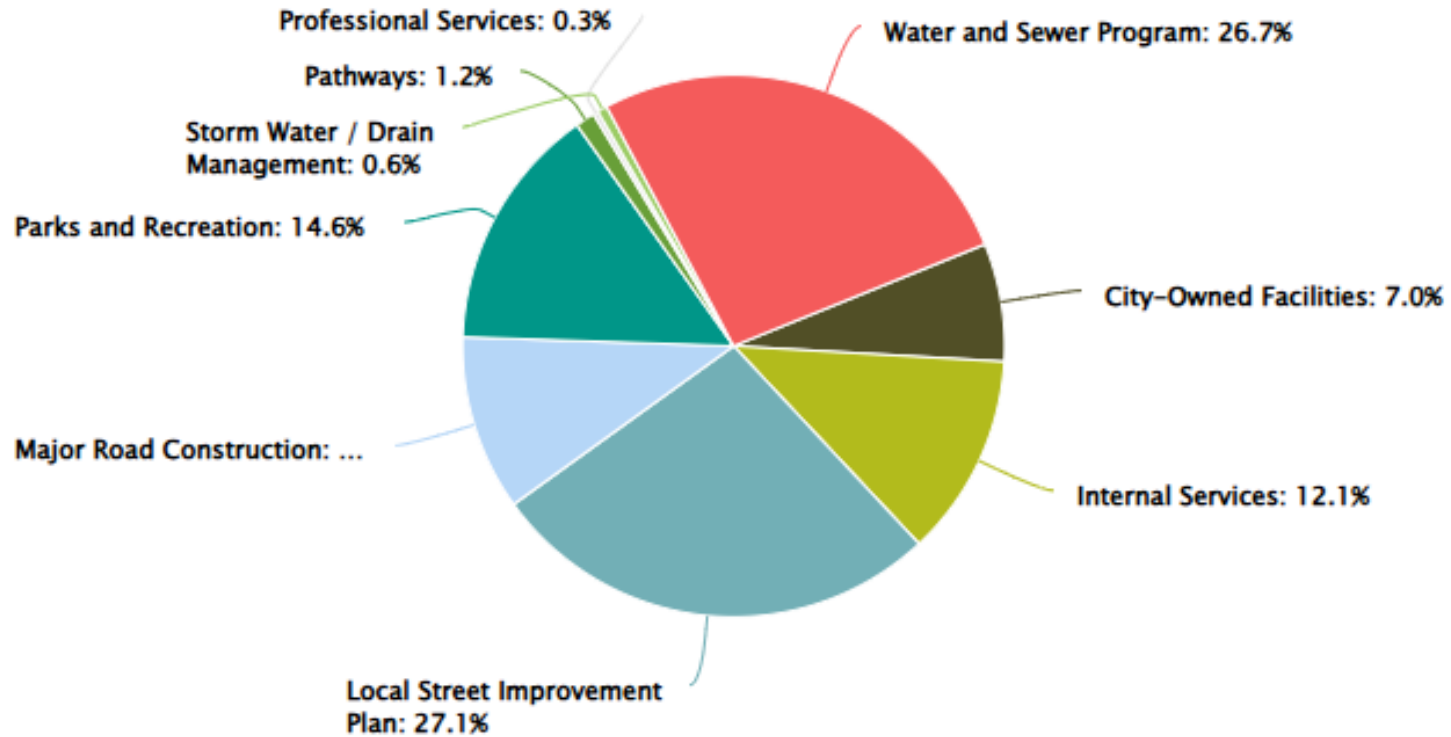
Projects that may begin construction in:

	2026
	2027
	2028
	2029
	2030
	2031
	Pending Project

FA-00 = City-Owned Facility Improvements
 LS-00 = Local Road Improvements
 MR-00 = Major Road Improvements
 PK-00 = Parks & Recreation System Improvements
 PW-00 = Pathway System Improvements
 SS-00 = Sanitary Sewer Improvements
 SW-00 = Storm Water Management Improvements
 WS-00 = Water System Improvements



DRAFT 2026-2031 CAPITAL IMPROVEMENT PLAN



- 22 new proposed projects totaling \$13.5 million
- Total of all projects in CIP is \$167.1 million
- 26 projects removed:
 - 19 Completed
 - 7 Deleted



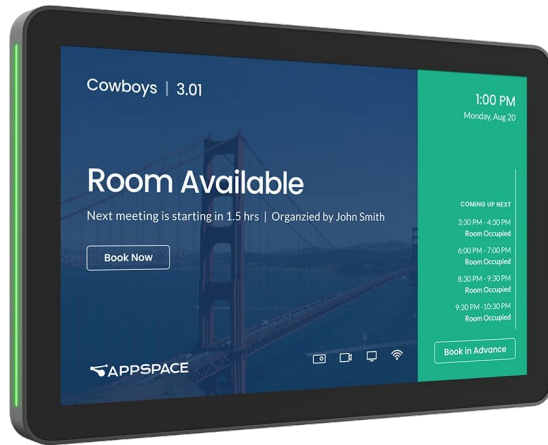
FA-010: CITY HALL: CARPET REPLACEMENT
2027
\$850,000



FA-01P: CITY HALL: CONFERENCE ROOM SCHEDULING DISPLAYS

2027

\$30,000



Not actual product, for visual aid only



**FA-01Q: CITY HALL: DTE LINE UPGRADES
2026
\$150,000**



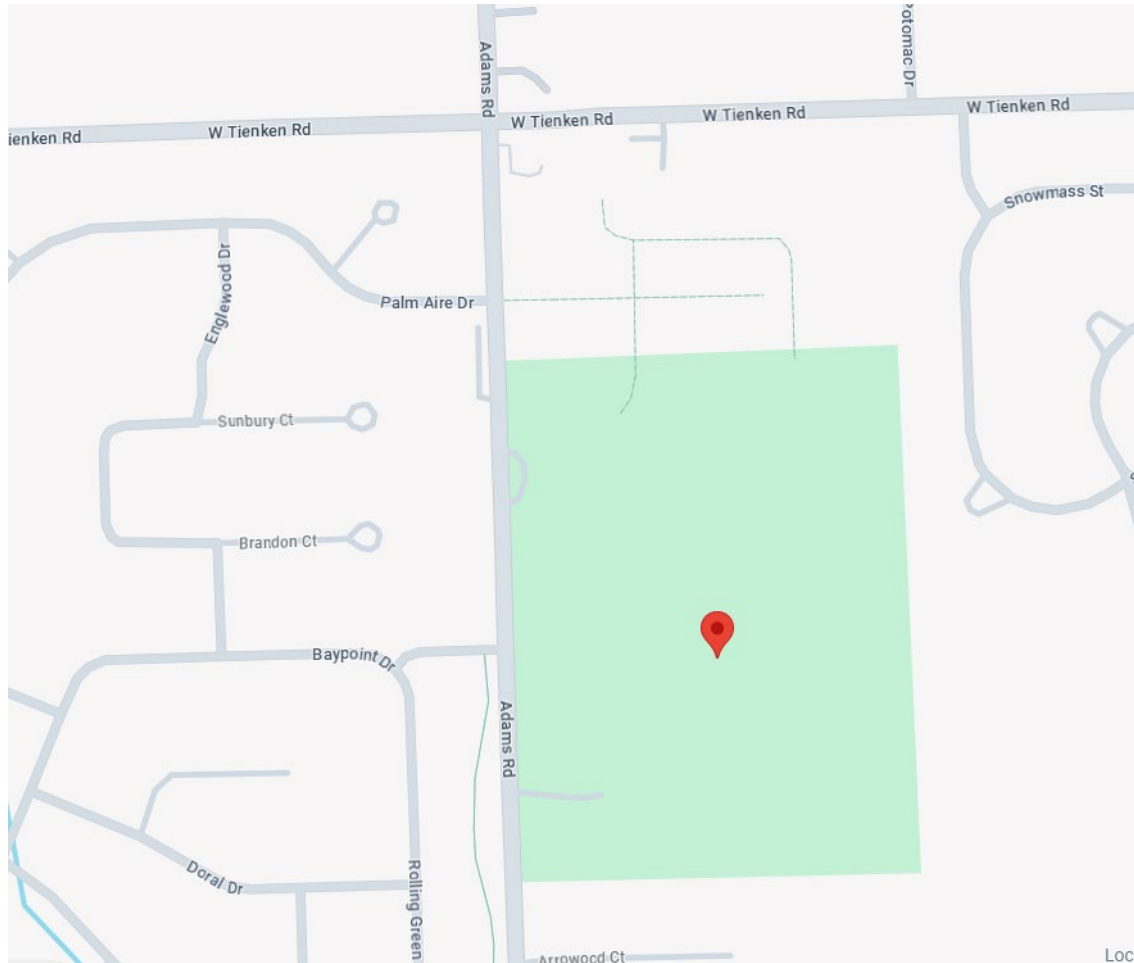
FA-13P: FIRE STATIONS VEHICLE EXHAUST SYSTEM REPLACEMENT

2026

\$600,000



MR-05I: ADAMS ROAD IMPROVEMENTS @ NOWICKI PARK 2026 \$1,575,500



MR-22B: STAR BATT LEFT TURN SIGNAL @ CROOKS 2026 \$37,500



**MR-26H: LIVERNOIS LEFT TURN SIGNAL @
DREXELGATE
2026
\$75,000**



PK-01Q: BLOOMER PARK DRAINAGE STUDY 2026 \$200,000



PK-05R: BORDEN PARK: FUEL TANKS @ MAINTENANCE YARD

2026

\$150,000



**PK-13B: INNOVATION HILLS ELECTRICAL UPGRADES
2026
\$150,000**



PK-24B: VETERANS MEMORIAL POINTE PATHWAY REPLACEMENT

2026

\$275,000



PK-27B: STONEY CREEK HISTORICAL SIGNAGE

2026

\$100,000



PS-02: PNR MASTER PLAN 2027-2031

2026

\$80,000



City of Rochester Hills

Parks & Recreation Plan
2023-2027



Adopted January 9, 2023



PS-07C: MASTER PLAN RECOMMENDATIONS IMPLEMENTATION

2026

\$75,000



City of Rochester Hills 2025 Master Plan

Join us as together we update the City's plan for the future!

This 10-15 year vision provides the foundation for land use decisions in the City of Rochester Hills.



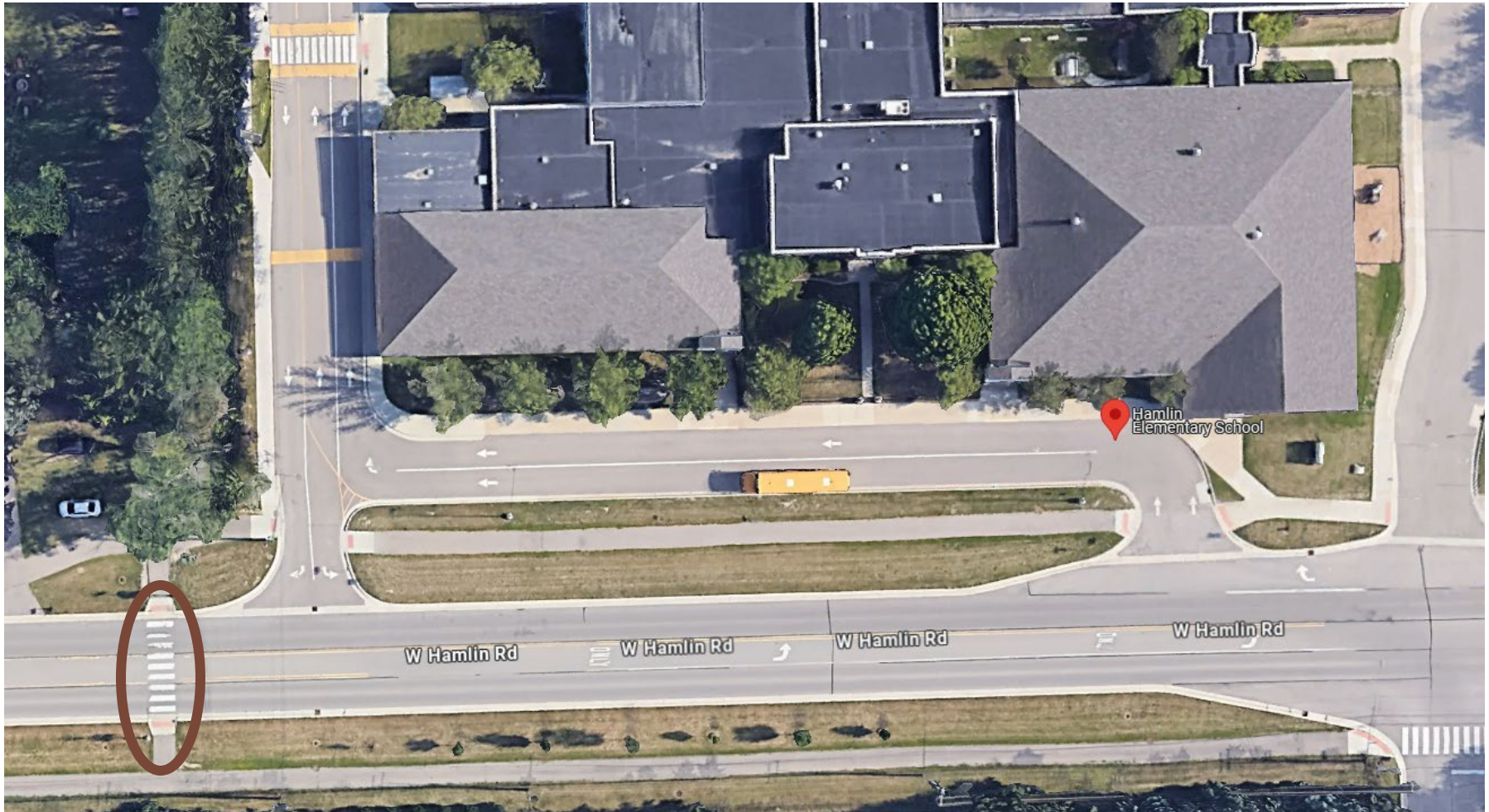
PS-14: DPS FACILITY MASTER PLAN 2026 \$250,000



PW-03B: HAMLIN ELEMENTARY HAWK SIGNAL

2026

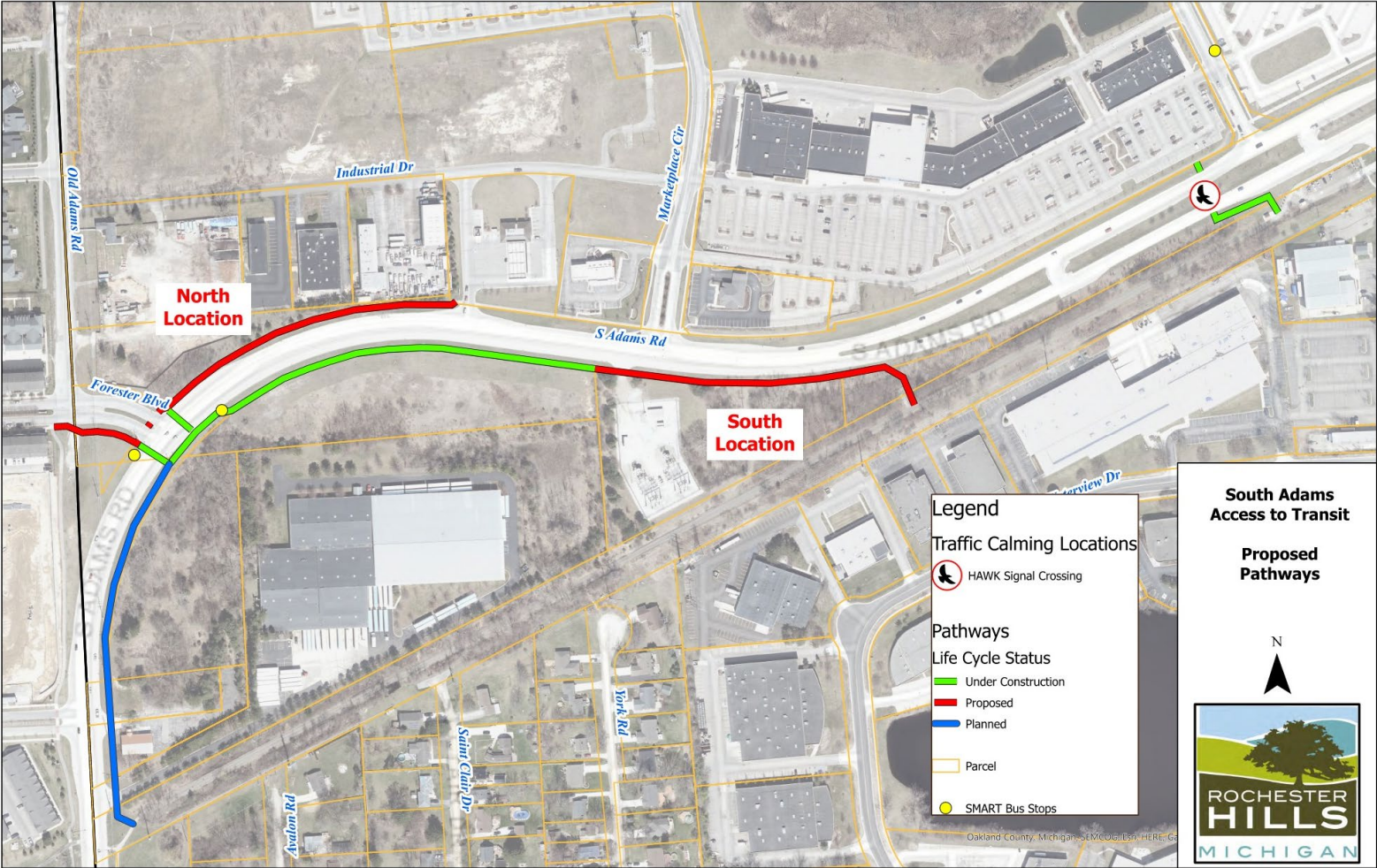
\$375,000



PW-07F: S ADAMS PATHWAY CONNECTIONS

2026

\$106,875



PW-26F: LIVERNOIS FENCE REPLACEMENT 2026 \$350,000



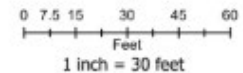
WS-07B: BOOSTER STATION 1 IMPROVEMENTS

2026-2027

\$281,250



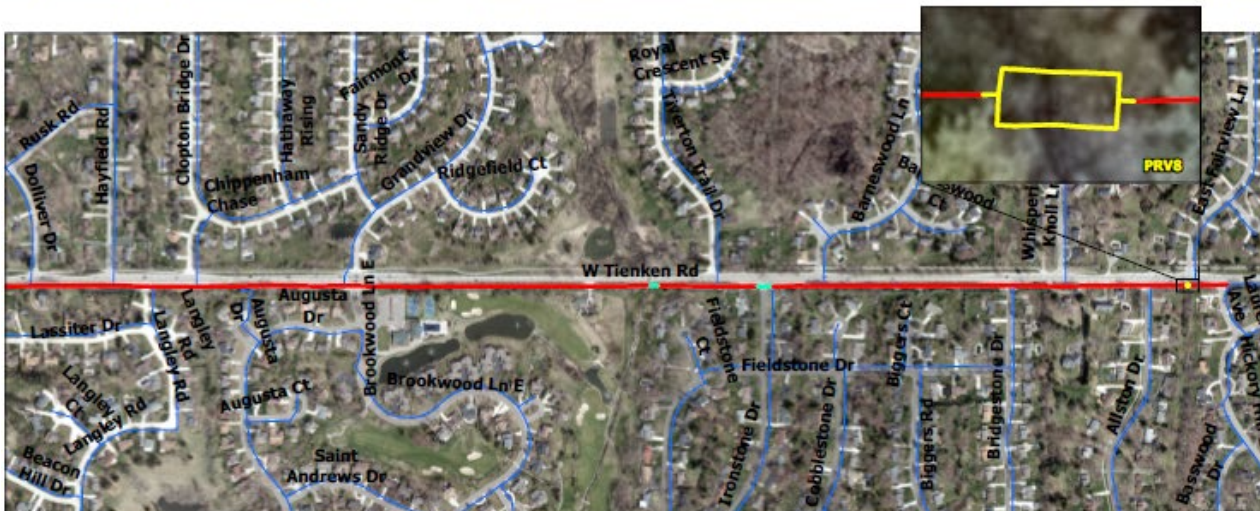
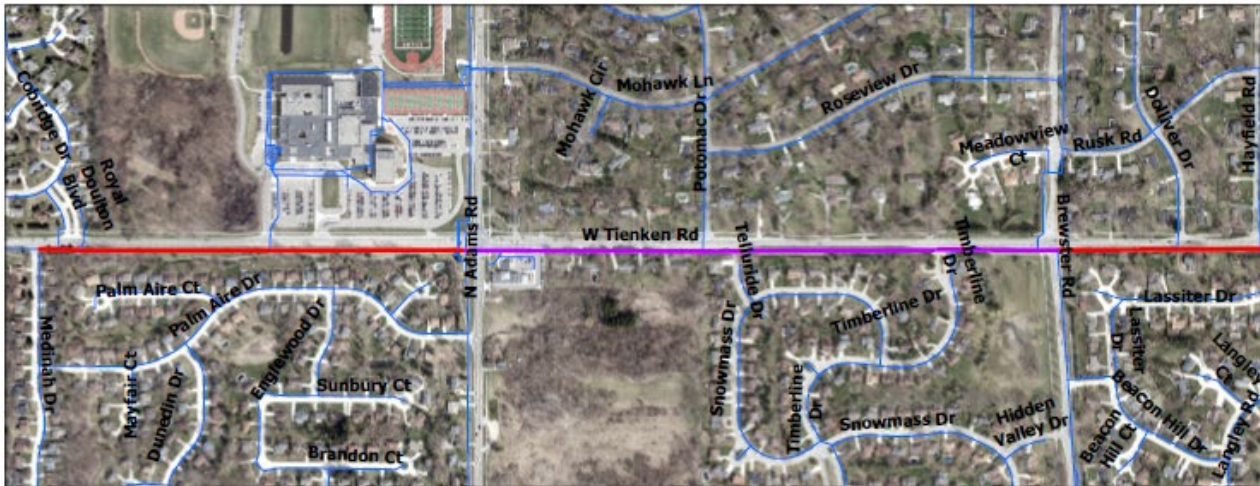
**Booster Station #1
Upgrades**



WS-47B: TIENKEN ROAD WATER MAIN REPLACEMENT & PRV #8 IMPROVEMENTS

2027-2028

\$5,675,000



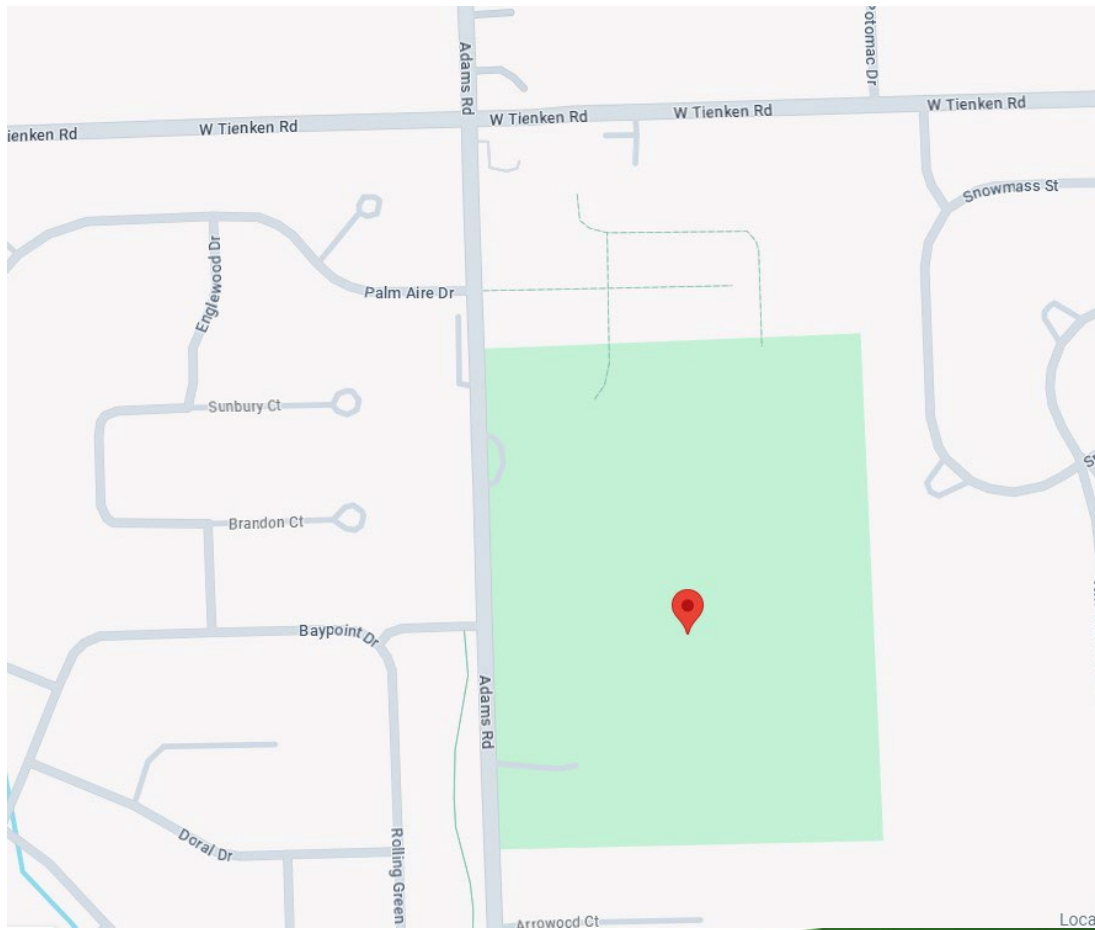
Tienken Road Water Main Replacement

	Water Main
	Water Main 16" Concrete 3,000 Linear Ft
	Water Main 12" Asbestos Cement 8,500 Linear Ft
	Water Main 6" & 8" Cast Iron 25 Linear Ft
	Water Main 12" Ductile Iron 125 Linear Ft



Not to Scale

WS-67: NOWICKI PARK WATER & SEWER EXTENSION 2026 \$803,565



WS-68: DPS FUEL ISLAND REPLACEMENT 2027 \$1,300,000



QUESTIONS?

