

CITY OF ROCHESTER HILLS
2013-2015 PROPOSED BUDGET DOCUMENT

2009 Actual	2010 Actual	2011 Actual	2012 Budget	851 - SmartZone Fund Expenditures	2013 Proposed	2012 / 2013 % Change	2014 Projected	2013 / 2014 % Change	2015 Projected	2014 / 2015 % Change
				<i>FUND BALANCE TO BALANCE</i>						
\$ -	\$ -	\$ -	\$ -	701001 Fund Balance to Balance	\$ 400	100.0%	\$ 400	0.0%	\$ 400	0.0%
<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<i>FUND BALANCE TO BALANCE</i>	<u>\$ 400</u>	<u>100.0%</u>	<u>\$ 400</u>	<u>0.0%</u>	<u>\$ 400</u>	<u>0.0%</u>
				<i>PROFESSIONAL SERVICES</i>						
\$ 437,990	\$ -	\$ -	\$ -	801000 Professional Services	\$ -	-	\$ -	-	\$ -	-
15,017	31,264	192,090	80,740	960000 Tax Tribunals	-	-100.0%	-	-	-	-
<u>\$ 453,007</u>	<u>\$ 31,264</u>	<u>\$ 192,090</u>	<u>\$ 80,740</u>	<i>PROFESSIONAL SERVICES</i>	<u>\$ -</u>	<u>-100.0%</u>	<u>\$ -</u>	<u>-</u>	<u>\$ -</u>	<u>-</u>
<u>\$ 453,007</u>	<u>\$ 31,264</u>	<u>\$ 192,090</u>	<u>\$ 80,740</u>	<i>SMARTZONE FUND: EXPENDITURES</i>	<u>\$ 400</u>	<u>-99.5%</u>	<u>\$ 400</u>	<u>0.0%</u>	<u>\$ 400</u>	<u>0.0%</u>