

City of Rochester Hills
Management Information Systems Department

August 23, 2010

City Council 2011-13 Budget Workshops

MIS

- **Operating Equipment decreased by 67%**
- **Contractual Services decreased by 9%**
- **Equipment Maintenance increased by 13%**
- **Software Maintenance decreased by 18%**

MIS

Pictometry

2010 Budget

- **Unsuccessful in efforts to collaborate with surrounding communities**

2011 Budget

- **Successful collaboration efforts**
- **Carry the 2010 budgeted amount forward to 2011**

MIS – Cost Cutting Measures

- Continue to see benefits from contracts negotiated in 2009 (\$55,000)
- Complete server upgrades (consolidation, virtualization, and hosted services)
- Changes to internal processes and use of free products