

661: Fleet Equipment Fund			2025 Adopted	2026 Projected
39-015	Fleet Truck	2025	87,700	
39-563	Pickup 4wd	2026		44,130
39-579	Pickup 4wd w\ Plow	2025	54,350	-
39-297	Pickup 4wd [Stake Truck]	2025	51,300	-
39-552	Chipper Truck	2025	110,000	-
39-561	Sport Utility 4wd	2026	-	50,000
39-585	Sport Utility 4wd	2025	34,850	-
39-587	Pickup 4wd	2025	50,000	-
39-589	Pickup 4wd w\ Plow & Dump	2025	49,850	
39-590	Pickup 4wd w\ Plow	2025	49,850	-
39-586	Pickup 4wd w\ Plow	2025	56,430	-
39-547	Pickup 4wd w\ Plow	2025	45,130	
39-570	Cargo Van [DPS]	2025	37,400	-
39-571	Cargo Van [DPS]	2025	60,000	-
39-598	Pickup 4wd [BUI]	2025	40,050	-
39-599	Pickup 4wd [BUI]	2025	40,050	-
39-600	Pickup 4wd [BUI]	2025	40,050	-
39-601	Pickup 4wd [ORD]	2025	40,050	-
39-605	Pickup 4wd w\ Plow	2025	52,580	-
39-606	Pickup 4wd w\ Plow	2025	53,400	-
39-574	Cargo Van	2026	-	44,120
39-442	Cutaway Cube Truck + Cabinet Installation	2026	-	82,100
39-596	Passenger Vehicle [DPS]	2026	-	44,850
39-597	Passenger Vehicle [BUI]	2026	-	44,850
CRR FLSE	GMC Extended Cab 4x4		61,700	

1,014,740.00 310,050.00

1,324,790.00