

Board of Road Commissioners

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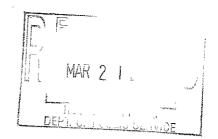
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March 10, 2011



The Honorable Bryan K. Barnett, Mayor City of Rochester Hills 1000 Rochester Hills Drive Rochester Hills, Michigan 48309-3033

RE: FY 2011 Tri-Party Program

Dear The Honorable Barnett:

Your participation is requested in the FY 2011 Tri-Party Program for road improvements. The fiscal year governing this program is October 1, 2010 through September 30, 2011. The Oakland County Board of Commissioners has approved a Tri-Party budget of \$1,000,000 to create a \$3,000,000 program for FY 2011. A total of \$1,500,000 will be designated for townships and a total of \$1,500,000 will be designated for cities and villages.

The distribution formula and method of calculation of Tri-Party allocations have remained the same. For cities and villages, it includes RCOC road miles and three-year average annual accidents. For townships, the most recent census population figures are combined with RCOC road miles and three-year annual accidents. The figures for these three factors (population, miles and accidents) are calculated as the individual community's percentage of the total of each factor in each type of community. For example, county road accidents in a city or village are divided by the total of all county road accidents in all cities and villages. The distribution formulas have been used for years in an attempt to most equitably distribute the Tri-Party dollars.

Separate formulas are used because population in the city/village equation would skew the results toward more densely populated cities with fewer RCOC road miles. In townships, on the other hand, population has been used as a determining factor to prevent the distribution from being skewed toward townships with high road miles and small populations.



City / Village Formula:

Community Allocation = Ad_{cv}(Ca + Rm)

2

Where: Ad_{cv} = Total Amount for distribution to cities and villages

Ca = Community % of total accidents on county roads in cities

and villages

Rm = Community % of total county road miles in cities and

villages

(Note that accidents are an annual average for a three-year period)

Township Formula: Community Allocation = $Ad_T (Ca + Pc + Rm)$

3

Where: $Ad_T = Total Amount for distribution to townships$

Ca = Community % of total accidents on county roads in all

townships

Pc = Community % of total population in all townships

Rm = Community % of total county road miles in all townships

(Note that accidents are an annual average for a three-year period)

Although the method of calculation and the factors involved have remained the same, the data on which those calculations are based has changed.

Population data is changed only after a decennial census or if the Census Bureau issues revised numbers. The data includes the most recent counts from the 2000 Census.

As in the past, RCOC road miles change only to reflect abandonment's, transfers of jurisdiction, or the addition of new roads.

The most recent traffic accident data available from the Traffic Improvement Association of Oakland County is used. Currently, the average annual crash data from 2007 to 2009 is being used.

Your program allotment for this year is \$225,444 and your share will be \$75,148. Any funds remaining from previous years may be added to this amount for use in 2011. You may use these funds to select a new project, continue funding a previous project, or save them to fund a future project. If you do not wish to participate in this program, please contact me as soon as possible, so your program allotment can be distributed as necessary.



The Tri-Party Program operates as follows:

- 1) Projects intended for 2011 construction must be selected and submitted with a local board or council resolution by May 2011.
- 2) Project locations and concepts must be approved by the County Board and the Road Commission for Oakland County.
- 3) Projects that cost more than the allocation may be selected if the community provides the additional funding.
- 4) Funding agreements must be executed before bids are accepted. On larger projects, a separate agreement for preliminary engineering or right of way may be executed prior to initiation of these phases.
- 5) Projects that improve road safety take precedence over other project types, i.e. congestion or drainage.
- 6) Due to the Road Commission's current road project commitments, preliminary and construction engineering may need to be provided by consultant engineers at a maximum rate of 10% and 15%, respectively, of estimated construction costs.

A schedule of events has been established as detailed below. If you are unable to meet any of the dates below, please inform me as soon as possible.

DEADLINE	ACTIVITY						
May 2011	Potential project locations submitted to						
	Programming Division for review.						
June 2011	Local council resolutions and project						
	commitments submitted for projects to be						
	constructed in 2011.						
July 2011	Project approval for Road Commission and						
	County Board.						
July –	Design, bidding and/or construction period.						
December,							
2011							

I urge you to consider your options for projects now and involve your council members early in the process. Please contact me as soon as possible for cost estimates. The closer we follow the above schedule, the more successful our 2011 Tri-Party construction season will be.



A list of suggested project locations is attached. The list indicates some project possibilities collected from local officials, citizens, police reports, accident locations, Department of Citizen Services, and Road Commission staff. The list is not in priority order and most do not yet have cost estimates. Also shown are some typical costs for comparison purposes.

In addition, a historical report of your community's Tri-Party Program participation is also attached. The report lists the projects that have been completed with their associated costs. The report also shows the allocations that have been reserved for future Tri-Party projects.

Please contact me at (248) 645-2000, extension 2266 for further discussion or assistance.

Sincerely,

Thomas G. Noechel

Programming Supervisor

Thomas b. Would

TGN/sk

2011 TRI-PARTY PROGRAM CITY OF ROCHESTER HILLS

ALLOCATION FOR 2011: \$225,444

The following list contains typical safety projects with general costs for your information. Actual project costs will vary depending on location and a preliminary concept and estimate should be requested. Below is the list of potential project sites recommended over the past year or so by citizens and officials; many of these have not been field checked.

SAFETY PROJECTS	GENERAL COSTS
Additional right turn lane at intersection	\$100,000 per approach
Approach paving – subdivision street	\$ 50,000
Approach paving – primary road	\$ 75,000
Passing lane	\$ 60,000
Widen for 150-200' center left-turn lane	\$200,000 per approach
Shoulder paving one side	\$ 45,000 per mile

POTENTIAL PROJECT LOCATIONS

Adams Road at Tienken Road

Add westbound and northbound right turn

lanes

Crooks Road, Starr-Batt to N of Hamlin

Road

Dequindre Road, South Boulevard to

Runyon Road

Improve and realign at Avon Rd. and 23

Mile Rd.

Livernois Road, Hamlin Road to Avon

Road

Widen

Widen

Livernois Road at Walton Boulevard

Livernois Road, Tienken Road to Dutton

Road

Improve intersection

Pave gravel

Livernois Road at South Boulevard

South Boulevard at Livernois Road

South Boulevard at Dequindre Road

South Boulevard, Crooks Road to John

R Road

Improve intersection (w/City of Troy)
Add westbound right turn lane

Add westbound right turn lane
Add eastbound right turn lane

Widen

Tienken Road, Livernois Road to

Sheldon Road

Widen

ROAD COMMISSION FOR OAKLAND COUNTY TRI-PARTY PROGRAM 1980-2010

	Т	Date of	PROJ.	1980-95	1996-97	1998-99	2000-01	2002-03	2004	2005	2006	2007	2008	2009	2010	2011	PROJ
PROJECT DESCRIPTION	1	Agrmt	NO.	Tri-Party	Tri-Party	Tri-Party	Tri-Party	Tri-Party	Tri-Party	Trl-Party	Tri-Party	Tri-Party	Tri-Party	Tri-Party	Tri-Party	Tri-Party	TOTAL
ROCHESTER HILLS (11-Tim Greimel, 12-Jeff Matis,	13-Ro	bert Gosseli	n)				· · ·										
4 Approaches*	C		35362	90,000													90,000
Avon, Rochester to Mall-add right turn lane*	С	8/11/1986	36451	80,986													80,986
Livernois @ Tienken-extend tapers 425ft*	С	8/11/1986	36461	41,222													41,222
Crooks @ Star-Batt-extend passing lane*	C	8/11/1986	36471	11,657				<u></u>									11,657
Approahces (various)*	C		37681	313,611													313,611
Tienken @ Sheldon*	C		38742	9,932													9,932
S Blvd @ Pine Tr*	C		39551	46,952													46,952
Adams @ Avon*	С		39561	39,154													39,154 65,496
Adams @ Powderhorn*	С		39571	65,496									ļ				38,685
Dequindre @ Hamlin*	C	1/24/1991	40661	38,685													1,007,449
Orion @ Rochester*	С	10/24/1991	40851	1,007,449													37,354
Tienken @ Rochester (MDOT)*	C	9/18/1991	40861	32,000	5,354												165,352
Crooks @ Star-Batt*	С		41261	165,352													267,352
Livernois/Tienken/Brewster/S Blvd*	С	1/17/1996	43951	167,813	63,952	35,587											100,000
Tienken @ Sheldon (PE/roundabout)i*	C	6/22/2000	46181	14,924	85,076												542,534
Tienken @ Sheldon (CONST)!*	C	5/10/2001	46181		271,812		450.005										385.959
Avon at Livernois & Rochester (lane extensions) *	C	6/9/2005	48481			235,134	150,825										307,407
Tienken @ Kings Cove (water main)*	C	11/9/2006	45291				307,407	500 040	040 047	040 047	245 074						1,756,794
Tienken Road Bridge Rplcmnt over Paint Creekl*	C	7/13/2006	48763				83,210	702,916	312,347	312,347							85,000
Washington Road Paving-PE jointly w/City of Rocheste	e C	7/26/2007	49131								85,000	450 400					196,127
Hamlin Road from Old Adams to 750' east*	C	9/25/2008									44,004	152,123					99.000
Walton e/Adams to Livernois PE*	C	8/28/2008		sana aree la colonia contrata	ana programa na Militaria da Al		vara saustinas sudita		Stages of the Park		Consession (SPE) (See	99,000		296,683	german 450 Her		1.018,638
Walton e/Adams to Livernois CONST		6/24/2010	49471				New York			(8005/46/38)	periodes and the	231,553	490,402	193.719	147,734		341,453
Adams Rd n/Hamlin to Walton Blvd*	C	9/25/2008	49551											[93,719	43,632		43,632
Crooks Rd. M-59 to Hamlin PE*	C	10/23/2008	49581								0	0	0	0	36,241	225,444	261,685
future project						. 0				040.047						225,444	
TOTAL				2,125,233	426,194	541,443	541,442	702,916	312,347	312,347	474,978	482,676	490,402	450,402	441,001	220,444	7,353,431
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